

SBVC ONE-TIME SPECIAL ALLOCATION

Instructional Departments: Base allocation of \$2,000 for all departments. \$500 increase in 50 FTES increments from 50 up to 399 FTES. Departments 400 FTES or great are capped at \$6,000. To access the allocation department must fill out the brief Budget Allocation Request form and submit the form to College Council. Upon approval funds will be transferred to the appropriate account.

Department	FTES	Allocation	Department	FTES	Allocation
Inspection Technology	13	\$ 2,000.00	Welding	129.7	\$ 3,000.00
Academic Advancement	15.3	\$ 2,000.00	Philosophy/Religion	130.4	\$ 3,000.00
Corrections	23	\$ 2,000.00	Political Science	165	\$ 3,500.00
Geology/Oceanography/Env Sci	25.1	\$ 2,000.00	Economics	170	\$ 3,500.00
Library Technology	28	\$ 2,000.00	Music	179.9	\$ 3,500.00
Real Estate	28.4	\$ 2,000.00	Sociology/Anthropology	191	\$ 3,500.00
Computer Science	31.5	\$ 2,000.00	Human Services/SAP	192.7	\$ 3,500.00
Pharmacy	38.4	\$ 2,000.00	Nursing	209.2	\$ 4,000.00
Machinist Technology	40	\$ 2,000.00	Automotive	213.2	\$ 4,000.00
Refrigeration	44.8	\$ 2,000.00	Reading	226.8	\$ 4,000.00
Diesel	46	\$ 2,000.00	Computer Information Technology	235.8	\$ 4,000.00
RTVF	52	\$ 2,500.00	Psychology	260.5	\$ 4,500.00
Theater Arts/Dance	56.7	\$ 3,000.00	Modern Languages	270.9	\$ 4,500.00
Architecture	73.4	\$ 2,500.00	Child Development/Education	281.5	\$ 4,500.00
Culinary Arts/Food& Nutrition	76.7	\$ 2,500.00	Communication Studies	315.4	\$ 5,000.00
Water Supply Tech	84.5	\$ 2,500.00	Criminal Justice*	318	\$ 5,000.00
Aeronautics	87.9	\$ 2,500.00	Art	329.7	\$ 5,000.00
Electricity/Electronics	92.2	\$ 2,500.00	Chemistry	348.9	\$ 5,000.00
Psych. Tech	93.2	\$ 2,500.00	History*	349	\$5,000.00
Administration of Justice*	117	\$ 3,000.00	Biology	561.8	\$ 6,000.00
Physics/Astronomy	117.1	\$ 3,000.00	Physical Education & Health*	592	\$ 6,000.00
Accounting	119.7	\$ 3,000.00	English/ESL	904.6	\$ 6,000.00
Business Administration	119.8	\$ 3,000.00	Math	1201	\$ 6,000.00
Geography/GIS	126.8	\$ 3,000.00			\$ 159,500.00

Instructions Departments are defined as Department who have submitted or will submit an independent Program Efficacy document based on the Program Review 4-Year Program Efficacy Rotation

(As approved by the Program Review Committee 9/6/13, College Council 9/11/13 & Academic Senate 9/18/13)

FTES taken from EMP One-Page Data (2012 Update)

** FTES data from another source*

SBVC ONE-TIME SPECIAL ALLOCATION

Non-instructional departments and offices and instructional division offices receive an allocation of \$2000.00. To access the allocation department should fill out the brief Budget Allocation Request form and submit the form to College Council. Upon approval funds will be transferred to the appropriate account.

Student and Administrative Services	
Admin Services (CBO, Mail, Switch)	\$ 2,000.00
Admissions	\$ 2,000.00
Athletics	\$ 2,000.00
Bookstore	\$ 2,000.00
CalWorks	\$ 2,000.00
Campus Technology Services	\$ 2,000.00
Child Development Center	\$ 2,000.00
Custodial	\$ 2,000.00
DSPS	\$ 2,000.00
EOPS	\$ 2,000.00
Financial Aid	\$ 2,000.00
Food Services	\$ 2,000.00
General Counseling	\$ 2,000.00
Grants	\$ 2,000.00
Grounds	\$ 2,000.00
Library	\$ 2,000.00
Maintenance	\$ 2,000.00
Marketing	\$ 2,000.00
Matriculation	\$ 2,000.00
Outreach	\$ 2,000.00
Professional Development	\$ 2,000.00
Research and Planning	\$ 2,000.00
STAR	\$ 2,000.00
Student Health	\$ 2,000.00
Student Life	\$ 2,000.00
Student Success/Tutoring/STEM	\$ 2,000.00
Work Experience	\$ 2,000.00
TOTAL	\$ 54,000.00

Administrative Offices	
President's Office	\$ 2,000.00
VPAS Office	\$ 2,000.00
VPI Office	\$ 2,000.00
VPSS Office	\$ 2,000.00
Applied Technology, Transportation & Culinary Arts	\$ 2,000.00
Arts and Humanities	\$ 2,000.00
Mathematics, Business & Computer Technology	\$ 2,000.00
Science	\$ 2,000.00
Social Sciences, Human Development and Physical Education	\$ 2,000.00
TOTAL	\$ 18,000.00

Instructional Department	\$ 159,500.00
Administrative Offices	\$ 18,000.00
Administrative and Student Services	\$ 54,000.00
GRAND TOTAL	\$ 231,500.00

Student Services and Administrative Services Departments are defined as Department who have submitted or will submit an independent Program Efficacy document based on the Program Review 4-Year Program Efficacy Rotation (As approved by the Program Review Committee 9/6/13, College Council 9/11/13 & Academic Senate 9/18/13)