



San Bernardino
Valley College

TO: Dr. Gloria Fisher, Interim President
FROM: Scott Stark, Vice President, Administrative Services
Date: September 4, 2013
Re: Budget Committee

Background

In January 2013 College Council agreed that the SBVC Budget Committee should be re-established as a Collegial Consultation committee reporting to College Council. Several years earlier the committee was abandoned and the basic functions were ostensibly consolidated into the College Council. While some budgetary decisions were made in this body, this model was not optimum in terms of transparent financial planning and budgeting, opportunities for a broader group to participate in the financial planning of the college, communication and dissemination of information, as well as many other components outlined in the ACCJC accreditation standard IIID-Financial Resources.

The Interim Vice President of Administrative Services was directed to form an ad-hoc Budget Advisory Committee for the sole purpose of determining the charge and membership of a new Budget Committee. Information and various budget committee models were collected from other community colleges in southern California as well as background on the previous SBVC Budget Committee, the District Budget Committee, and Crafton Hills Budget Committee.

The Ad Hoc committee met on February 12 and February 26, 2013 to review this information, engage in open discussion, and develop a new charge and membership plan. This work was finalized at the February 26 meeting, presented to College Council on February 27, 2013 and was approved.

Current Issue

Board Administrative Procedure 2225, which outlines Collegial Consultation Committees and in particular describes the standing committees of the SBVC College Council and organizational structure, does not include the Budget Committee.

Recommendation

Forward the proposed revision of Administrative Procedure 2225 through the appropriate process of District Assembly and SBCCD Board of Trustee approval.