

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Charlie Ng, Vice Chancellor, Fiscal Services
PREPARED BY: Charlie Ng, Vice Chancellor, Fiscal Services
DATE: June 13, 2013
SUBJECT: Consideration of Approval of Revised Measure M Bond Project List for San Bernardino Valley College

RECOMMENDATION

It is recommended that the Board of Trustees approve the revisions to the Measure M Bond Project List for SBVC.

OVERVIEW

On July 8, 2010, the Board approved a Measure M Program Implementation Plan which contained project lists for both SBVC and CHC. These lists are to be reviewed and updated as needed. The most recent update to SBVC's list was approved by the board on July 21, 2011.

ANALYSIS

The attached Measure M Bond Project List reflects the current prioritization of projects with an allocated program budget of \$109,806,586. The following is a summary of the changes occurring since July 2011.

	<u>Change to Budget</u>
▪ Budget and/or bid savings were realized on the HVAC for Cafeteria/Ventilation HLS, Sitework/Signage/ADA Phase 1, and Business Building Renovation projects.	\$ -3,333,323
▪ Money was added to correct a budget deficit for the Central Plant/Infrastructure/ Energy project.	3,702
▪ The Stadium & Field Improvements and Gymnasium projects were combined and the budget was adjusted to accommodate the urgent need to renovate the Technical Building.	-5,875,893
▪ Vocational Technical Building Renovation added.	3,658,000
▪ The Parking Structure was placed on hold due to a downturn in the economy, however, design cost was incurred.	2,970,167
▪ Additional funding became available as the Auditorium Renovation project scope changed.	7,562,085
▪ Miscellaneous projects such as parking revisions, walkway improvements, swing space and signage will be required as the campus evolves through the next four years of construction.	527,801
▪ Program Support was omitted from the original list.	<u>1,894,047</u>
	\$ 7,406,586

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Approval of this item will accommodate the needs of the bond program with no financial impact to the program budget.



**Revised Bond Project List
July 21, 2011**

	<u>Budget</u>
<u>Measure M Bond Funded Projects</u>	
1. HVAC for Cafeteria/Ventilation HLS	\$ 800,000
2. Sitework/Signage/ADA Phase 1	4,500,000
3. Central Plant/Infrastructure/Energy	17,200,000
4. New Athletic/PE Facility	59,700,000
5. Stadium/Field Improvements Phase 1	4,400,000
6. Business Building Renovation	12,600,000
7. Auditorium Renovation	<u>3,200,000</u>
Subtotal	\$102,400,000
 <u>Additional Projects (As Additional Funds Become Available)</u>	
8. New Parking Structure	\$ 43,100,000
9. Technical Building	49,900,000
10. Stadium/Field Improvements Phase 2	6,200,000
11. Athletic Fields Improvements ⁽³⁾	8,400,000
12. New Liberal Arts Building ⁽²⁾⁽³⁾	33,700,000
13. Sitework/Signage/ADA Phase 2 ⁽³⁾	10,100,000
14. New Parking Structure 2 ⁽³⁾⁽⁴⁾	48,100,000
15. New Classroom Buildings 1 ⁽²⁾⁽³⁾⁽⁴⁾	61,800,000
16. New Classroom Buildings 2 ⁽²⁾⁽³⁾⁽⁴⁾	<u>61,800,000</u>
Subtotal	\$323,100,000
Campus Total	<u>\$425,500,000</u>

Notes:

1. State Funding to be requested, but is not required for project.
2. Contingent upon provision of State funding.
3. Contingent upon bond program savings.
4. Contingent upon growth in enrollment.
5. Project budgets have been escalated to mid-point of construction.
6. Project list to be updated annually based upon most current information.



**Revised Measure M Bond Project List
June 13, 2013**

	<u>Budget</u>
<u>Measure M Bond Funded Projects</u>	
1. HVAC for Cafeteria/Ventilation HLS	\$ 723,106
2. Sitework/Signage/ADA Phase 1	4,164,141
3. Central Plant/Infrastructure/Energy	17,203,702
4. New Gymnasiums	58,224,107
5. Vocational Technical Building	3,658,000
6. Parking Structure (On Hold)	2,970,167
7. Business Building Renovation	9,679,430
8. Auditorium Renovation	10,762,085
9. Miscellaneous Projects	527,801
10. Program Support	<u>1,894,047</u>
Subtotal	\$109,806,586
<u>Additional Projects (As Additional Funds Become Available)</u>	
11. New Parking Structure	\$ 43,100,000
12. Vocational Technical Building	49,900,000
13. Stadium/Field Improvements Phase 2	6,200,000
14. Athletic Fields Improvements	8,400,000
15. New Liberal Arts Building	33,700,000
16. Sitework/Signage/ADA Phase 2	10,100,000
17. New Parking Structure 2	48,100,000
18. New Classroom Buildings 1	61,800,000
19. New Classroom Buildings 2	<u>61,800,000</u>
Subtotal	<u>\$323,100,000</u>
Campus Total	<u><u>\$432,906,586</u></u>

Notes:

Project List to be updated annually based upon most current information.