

# Welcome to SPRING 2014 Opening Day

Gloria Fisher, J.D.  
Interim President

San Bernardino Valley College  
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San Bernardino

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**Valley College**

# It's all about the students

“Education is the passport to the future, for tomorrow belongs to those who prepare for it today.

—Malcolm X

- Highlights

- Number of students who accessed Career Planning Services:

- Fall 2012                      126
    - Fall 2013                      208              65% increase



# Student Services Utilization

- Highlights

- Number of Transfer Services contacts:

- Fall 2012 2,397
- Fall 2013 3,445 43% increase

- Number of students seen by Career/Major Advisement:

- Fall 2012 656
- Fall 2013 1,753 167% increase



# Student Services Utilization

- Highlights

- Number of students counseled by Veteran Services:

- Fall 2012 397
- Fall 2013 579 46% increase

- Number of students seen by Transfer Advising:

- Fall 2012 630
- Fall 2013 763 21% increase



# Student Services Utilization

- Highlights

- Number of students who attended Counseling Workshops:

- Fall 2012                      303
- Fall 2013                      582      92% increase

- Number of students who attended CTE Major Counseling :

- Fall 2012                      65
- Fall 2013                      775      1,092% increase\*

\*grant-funded adjunct position added



# Student Services Utilization

- Highlights

- Number of students who used our Career Assessment Tool:

- Fall 2012                      50
    - Fall 2013                      158            316% increase



# Transfer Progress

- Really Good News!
  - Number of Students Who Transferred to Cal State:

• Fall 2012	288	
• Fall 2013	628	218% increase



# Financial Aid

- 90% of SBVC students are on fee waiver
- 80% receive financial aid
- Debit Card System  
Debit Card simplifies student lives and record keeping





# Student Service Improvements

- Improved Phone System
  - Pilot program in Admissions and Records a success
  - Spring term campus-wide rollout
- Wait List Response Time Increased
  - From 24 hours to 48 hours



# College Hour

“Students must have initiative; they should not be mere imitators. They must learn to think and act for themselves...and be free.”

—Cesar Chavez

- Spring 2014 Introduction
- An Open Hour During the Day
  - Minimal class schedule conflict
- Time for Student Engagement Apart from Classes
  - ASG
  - Arts, Lectures & Diversity Committee
  - Campus Clubs
- Makes Student Activity Engagement Easier on Students



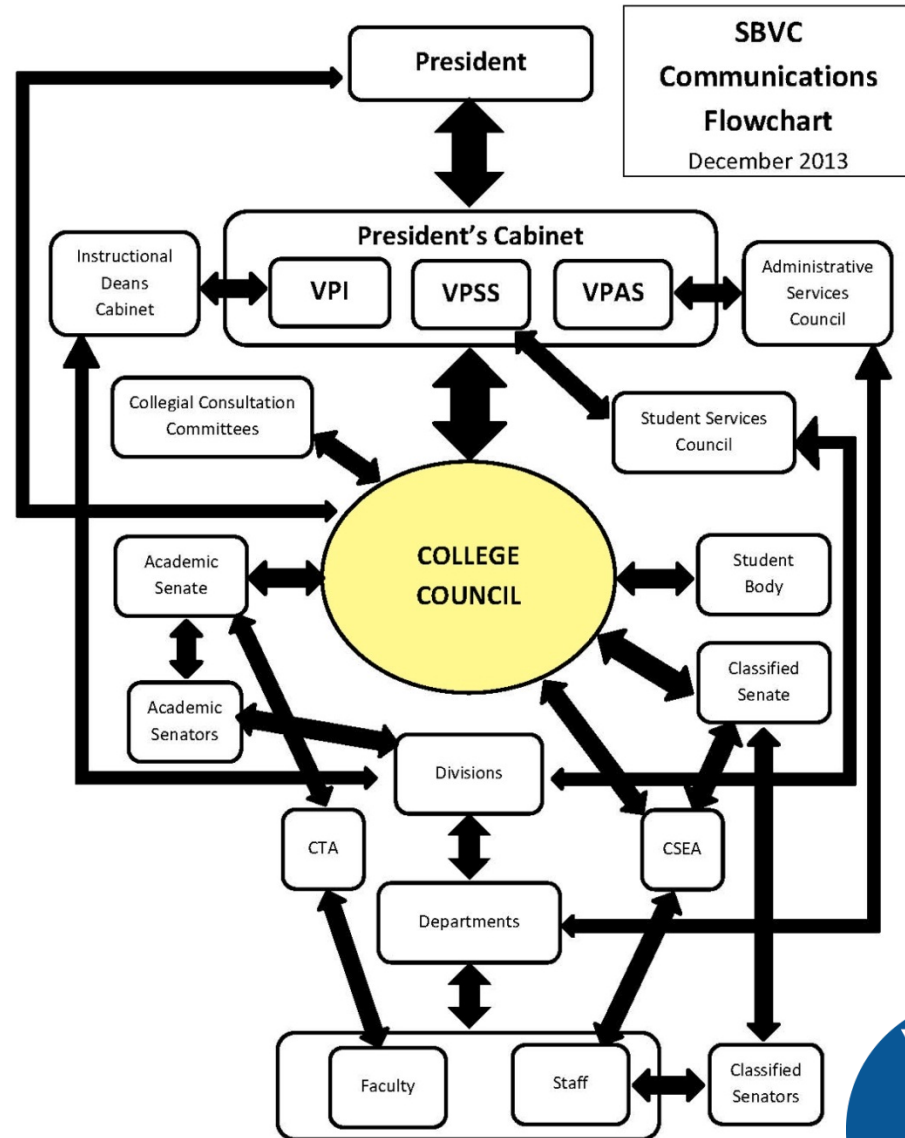
# Strategic Plan Progress

- Strategy Takes Us from Where We Are to Where We Want to Be!
  - And it's required for accreditation
- Input Being Solicited—  
Everyone's Voice Needs to Be Heard
  - Faculty
  - Staff
  - Students
- Inclusion is the Key



# Updates

- Inclusion
- College Council
  - At the center of all we do
  - Functioning as Intended



# COMPASS + ASSETS

- New Project
  - Fall 2014 Start
  - Recruiting this Term
  - Budget: \$300,000 for COMPASS
    - Thank you, Chancellor Baron!
  - Additional \$285,000 from the state (Student Success Act)
  - Increase Student Success
    - Retention / Transfer



# COMPASS + ASSETS

- COMPASS Programs
  - Expansions to...
    - SI and Tutoring
    - Accelerated Courses
    - Puente
    - Valley Bound
  - Also...
    - Tumaini restructuring
    - Paired Courses research & restructure
- Project ASSETS
  - Cohort of 400 students



# New Team Members in Our Family

- ADMINISTRATORS

- Dr. Ricky Shabazz, Vice President, Student Services
- Dr. Henry Hua, Dean of Math, Business, and Computer Technology
- Marc Donnhauser, HSI STEM PASS GO Project Director
- Albert Maniaol, Interim Dean of Applied Technology

- FACULTY

- Davena Burns-Peters, Instructor, ASL
- Jamie Herrera, Counselor
- Felipe Salazar, Counselor
- Kenneth Lawler, Temporary Instructor, PE / Ass't Football Coach



# New Team Members in Our Family

- STAFF

- Rania Handy, Coordinator, Professional and Organizational Development
- Phuong Nguyen, Tool Room Supervisor
- Patricia Reyes, Clerical Assistant I, Child Development Dept.
- Laurie Sullivan, Interpreting Services Specialist



# Vacant Positions

- Deans
  - Technology, Transportation, and Culinary Arts
  - Social Science, Human Development, and Physical Education
- Instructors
  - Physical Education / Ass't Football Coach
  - Physics
- Directors
  - A & R
  - EOPS / CARE
  - Facilities
  - Financial Aid
  - Library and Learning Support Services
  - Marketing and Public Relations
- Manager, Occupational Advancement Dept.



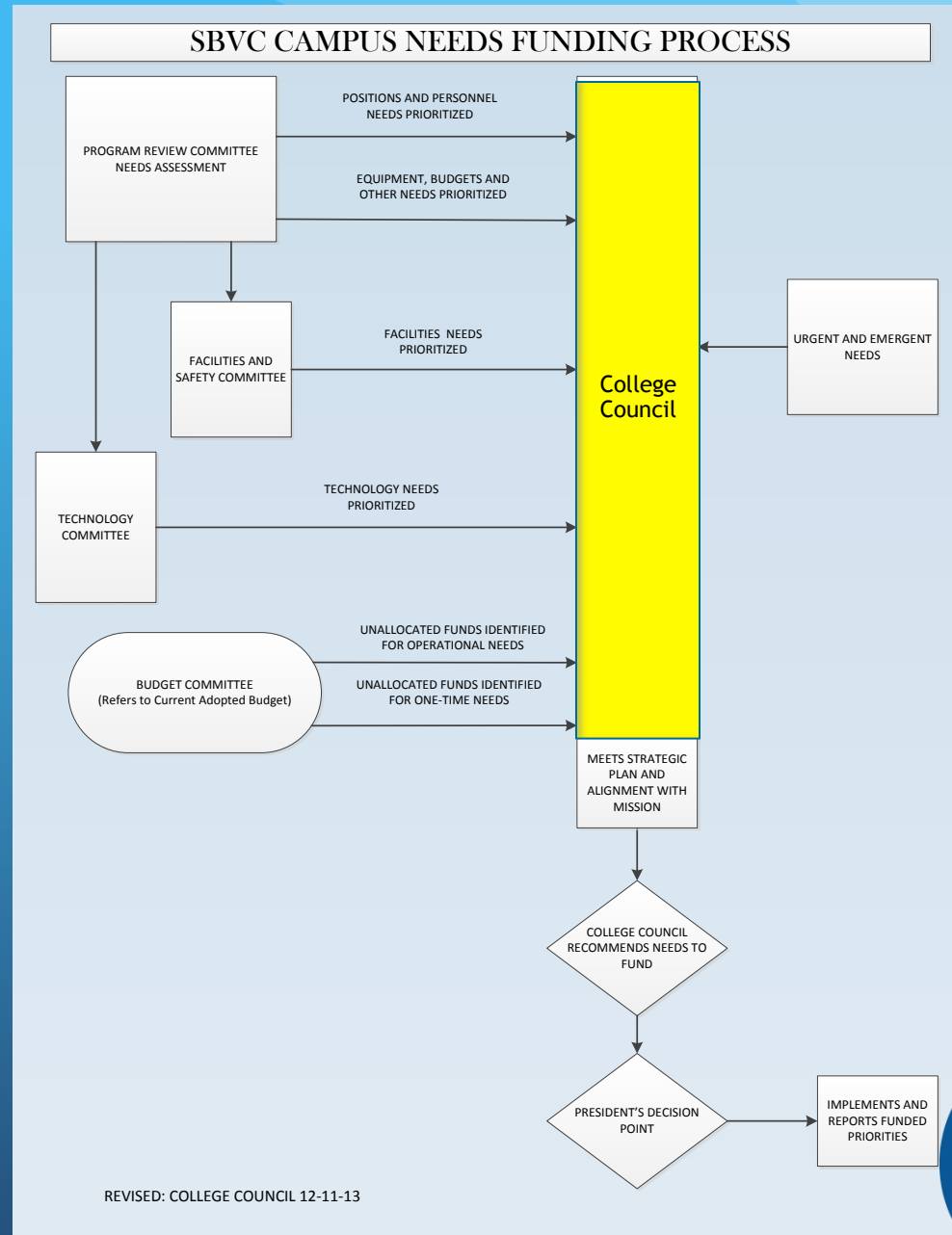
# Vacant Positions

- Coordinators
  - Disabled Student Programs and Services
  - Scholarship Program Administrator
- Lead Grounds Caretaker
- Administrative Secretary, Technical Division
- Child Development
  - 6 Hours and 3 Hours
- Lab Technicians
  - Aeronautics
  - Biology
- Maintenance Technician, Plumber
- Custodian (2 positions)
- Food Service Worker
- Secretary II
  - Financial Aid
  - Student Life
  - Technical Division
- Secretary I
  - Instruction Office
  - Math
  - STAR



# Campus Needs Funding Process

- Campus-Wide Share and Application Process
- All Inputs to College Council



# Showing You the Money

- Disbursements Draft Plan
- Balance
  - Amounts to holding account
- Sound Fiscal Management Means:
  - Adequate reserves
  - New hires
  - Program support

## **SBVC Budget --Unrestricted General Fund**

### ***Operating Budget***

**Allocation:** \$39,516,761  
(Resource Allocation Model)

**Increase in allocation:** \$380,000 to cover adjunct faculty costs for FTES increase of 380 (4%) to 9,824 FTES

**Forecasted Expenditures:** We are on budget. With the help of Prop 30, this will be the second year that SBVC is not running a deficit.

### ***Fund Balance***

Beginning Fund Balance: \$2.39M

Prop 30 Revenue projected: \$1.6M

Allocations to date: **-\$322,000**  
**approved by CC for urgent or emerging needs**

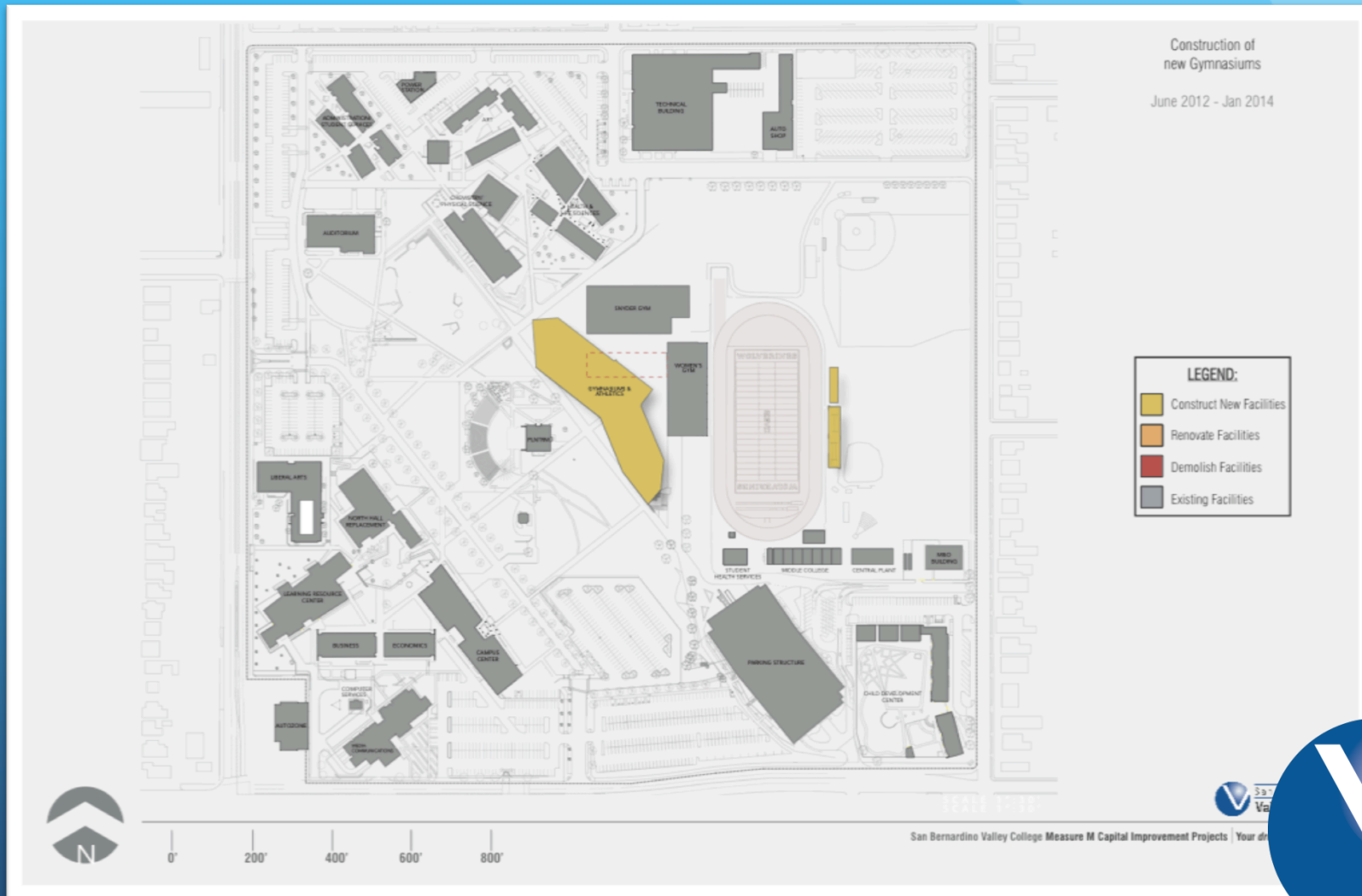
Campus Wide Allocation: **-\$220,000**  
**pending CC approval for campus priorities**

**-\$542,000**

Projected Remaining Balance: **\$3,448,000**



# New Athletic Center



# New Sports Complex



# New Sports Complex

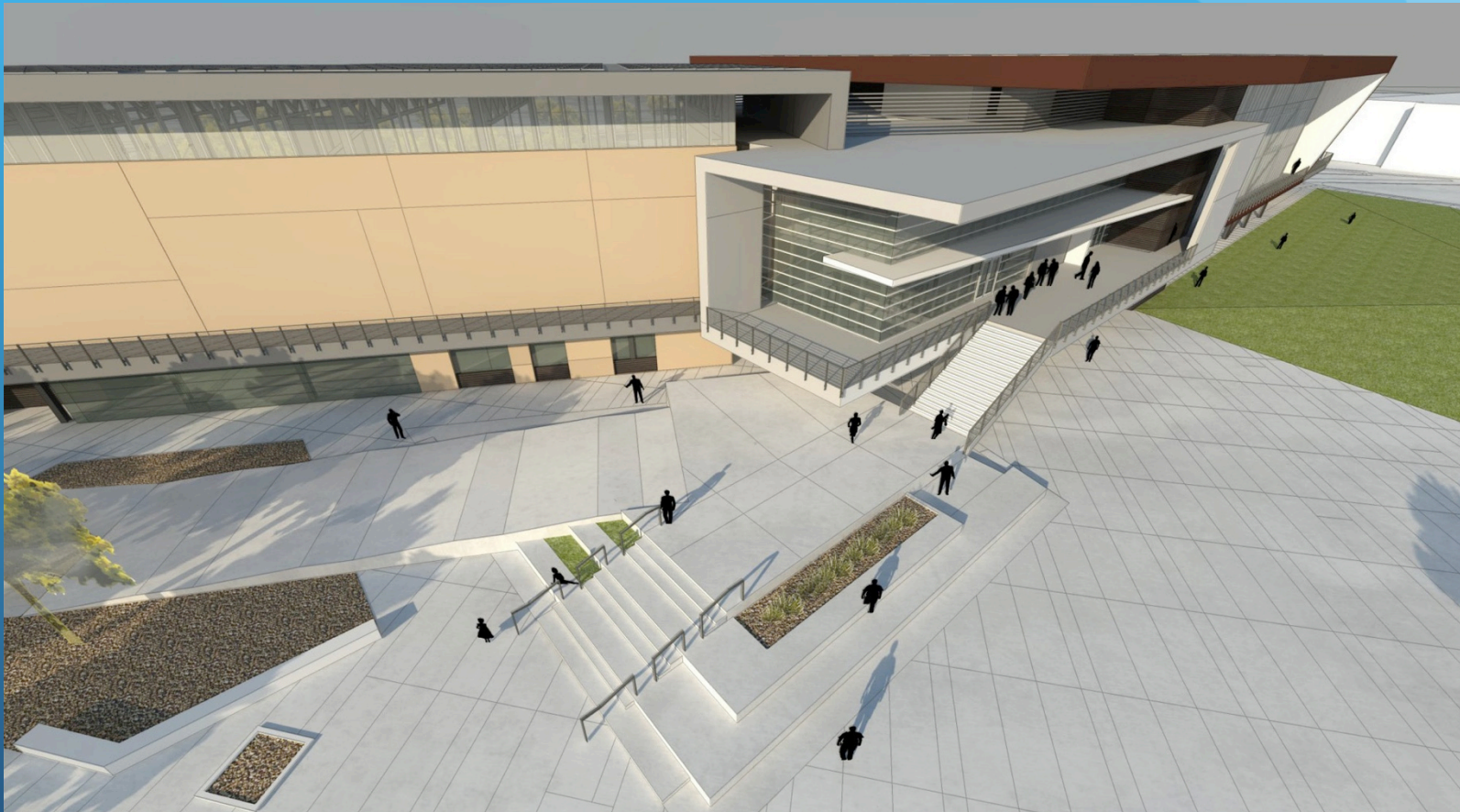


# New Sports Complex





# New Gymnasium



# That Vision Thing...

1. GOAL: Increase student participation in key student services programs that lead to student success
2. GOAL: Link budgeting to planning
3. GOAL: Culture of open communication
  - Progress has been made in all areas
  - Spring term will build on the fall

“A dream doesn’t become reality through magic; it takes sweat, determination, and hard work.”

—Colin Powell



*Thank you!*

