

2014/2015 Scheduled Maintenance Projects

<u>Priority</u>	<u>Project Title</u>	<u>Campus</u>	<u>Problem Existed</u>	<u>Project Type</u>	<u>Facility Type</u>	<u>Totals Funds</u>	<u>Status</u>
<input type="checkbox"/>	1 Domestic Water Isolation Valves	Crafton Hills College	Always	Other	Support Services	\$265,500	Planning
<input type="checkbox"/>	2 OE1 - Door Hardware Replacement	Crafton Hills College	Always	Other	Classroom/Laboratory	\$75,210	Planning
<input checked="" type="checkbox"/>	3 Water Damage repair to PAC	Crafton Hills College	1-2 yrs.	Other	Classroom/Laboratory	\$249,000	Planning
<input checked="" type="checkbox"/>	4 Fire Hydrant Replacement	Crafton Hills College	Always	Utility	Campuswide	\$277,000	Planning
<input type="checkbox"/>	5 ADA Automatic Door Access	Crafton Hills College	Always	Other	Campuswide	\$228,610	Planning
<input checked="" type="checkbox"/>	6 Restore Roof SSA	Crafton Hills College	2-5 yrs.	Roof	Support Services	\$40,000	Planning
<input type="checkbox"/>	7 College Center Roof Restore	Crafton Hills College	2-5 yrs.	Roof	Other	\$52,000	Planning
<input type="checkbox"/>	8 Elevator modernization	Crafton Hills College	Always	Other	Campuswide	\$474,000	Planning
<input type="checkbox"/>	9 Replace Chiller on Gymnasium	Crafton Hills College	2-5 yrs.	Mechanical	Physical Education	\$195,000	Planning
<input type="checkbox"/>	10 Clean HVAC Ductwork	Crafton Hills College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$242,000	Planning
<input type="checkbox"/>	11 Repair roof at SSB	Crafton Hills College	2-5 yrs.	Roof	Support Services	\$4,000	Planning
<input type="checkbox"/>	12 Renovate Restrooms Ph 1	Crafton Hills College	2-5 yrs.	Other	Campuswide	\$231,000	Planning
<input type="checkbox"/>	13 Replace Oil Filled High Voltage Switches Campuswide	Crafton Hills College	Always	Utility	Campuswide	\$280,000	Planning
<input type="checkbox"/>	14 Exterior Door Replacement PAC and Student Center	Crafton Hills College	2-5 yrs.	Exterior	Theater/Performing Arts	\$177,000	Planning
<input type="checkbox"/>	15 LADM roof restore	Crafton Hills College	2-5 yrs.	Roof	Classroom/Laboratory	\$197,000	Planning
<input type="checkbox"/>	16 Replace Electrical Distribution Panels	Crafton Hills College	2-5 yrs.	Utility	Campuswide	\$401,000	Planning
<input type="checkbox"/>	17 Replace Irrigation Controls	Crafton Hills College	Always	Utility	Campuswide	\$370,000	Planning
<input type="checkbox"/>	18 Fire Alarm Annunciators replacement	Crafton Hills College	Always	Utility	Campuswide	\$510,000	Planning
<input type="checkbox"/>	19 Irrigation Pumps and Main line	Crafton Hills College	2-5 yrs.	Utility	Campuswide	\$66,000	Planning
<input type="checkbox"/>	20 Air Handler Replacement ph 1	Crafton Hills College	2-5 yrs.	Mechanical	Campuswide	\$386,000	Planning

<input type="checkbox"/>	21	Air Handler replacement ph 2	Crafton Hills College	2-5 yrs.	Mechanical	Campuswide	\$390,000	Planning
<input type="checkbox"/>	22	Air Handler Replacement ph 3	Crafton Hills College	2-5 yrs.	Mechanical	Campuswide	\$375,000	Planning
<input type="checkbox"/>	23	Steps repair	Crafton Hills College	2-5 yrs.	Exterior	Campuswide	\$259,750	Planning
<input type="checkbox"/>	24	Fuel Storage Tank replacement	Crafton Hills College	Always	Utility	Other	\$162,500	Planning
<input type="checkbox"/>	25	Roof restore PAC	Crafton Hills College	2-5 yrs.	Roof	Theater/Performing Arts	\$55,000	Planning
<input type="checkbox"/>	26	Renovate Restrooms Ph 2	Crafton Hills College	2-5 yrs.	Other	Campuswide	\$254,000	Planning
<input type="checkbox"/>	27	ADA ramps at Child Development Modular classroom-Rebuild	Crafton Hills College	2-5 yrs.	Other	Child Care	\$12,000	Planning
<input type="checkbox"/>	28	Fall Restraint System	Crafton Hills College	Always	Other	Campuswide	\$150,000	Planning
<input type="checkbox"/>	29	Auto-Generated from Last Years 5YP	Crafton Hills College		Mechanical		\$242,000	Planning
<input type="checkbox"/>	30	Auto-Generated from Last Years 5YP	Crafton Hills College		Other		\$231,000	Planning
<input type="checkbox"/>	31	Auto-Generated from Last Years 5YP	Crafton Hills College		Exterior		\$177,000	Planning
<input type="checkbox"/>	32	Auto-Generated from Last Years 5YP	Crafton Hills College		Utility		\$277,000	Planning
<input type="checkbox"/>	33	Repair Roof - Planetarium Building	San Bernardino Valley College	2-5 yrs.	Roof	Classroom/Laboratory	\$125,000	Planning
<input type="checkbox"/>	34	HVAC Air Handlers Replacement at Technology Bldg.	San Bernardino Valley College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$150,000	Planning
<input type="checkbox"/>	35	Exhaust System Corrections at Health Life Science	San Bernardino Valley College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$100,000	Planning
<input type="checkbox"/>	36	Ductwork Replacement at Liberal Arts Building	San Bernardino Valley College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$150,000	Planning
<input type="checkbox"/>	37	Ductwork Replacement at Technology Building	San Bernardino Valley College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$150,000	Planning
<input type="checkbox"/>	38	Replace Fencing at Athletic Fields	San Bernardino Valley College	2-5 yrs.	Exterior	Other	\$75,000	Planning
<input type="checkbox"/>	39	Renovation of Interiors at Liberal Arts	San Bernardino Valley College	2-5 yrs.	Other	Classroom/Laboratory	\$2,500,000	Planning

<input type="checkbox"/>	40	Building Renovation of Interiors at Technology Building	San Bernardino Valley College	2-5 yrs.	Other	Classroom/Laboratory	\$4,000,000	Planning
<input type="checkbox"/>	41	Auto- Generated from Last Years 5YP	San Bernardino Valley College		Mechanical		\$460,000	Planning
<input type="checkbox"/>	42	Auto- Generated from Last Years 5YP	San Bernardino Valley College		Mechanical		\$800,000	Planning
<input type="checkbox"/>	43	HVAC rooftop package units -replace	San Bernardino District Office*	0 yrs.	Mechanical	Faculty/Administration Office	\$180,000	Planning
Fund Total:							\$15,995,570	

District Scheduled Maintenance Five Year Plan
Mechanical Repair or Replacement (2014 through 2018)

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Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2014	Ductwork and Air Handler Replacement	40	Liberal Arts	\$230,000	\$230,000	\$460,000
2014	Ventilation Retrofit	45	Technology Building	\$400,000	\$400,000	\$800,000
2015	Heating Ventilation	47	Snyder Gym	\$300,000	\$300,000	\$600,000
2015	Heating Ventilation	47	Womens Gym	\$300,000	\$300,000	\$600,000
Total				\$1,230,000	\$1,230,000	\$2,460,000

District Scheduled Maintenance Five Year Plan
Roof Repair or Replacement (2014 through 2018)

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
Total					\$0	\$0	\$0

District Scheduled Maintenance Five Year Plan
Utility Repair or Replacement (2014 through 2018)

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Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
Total				\$0	\$0	\$0

District Scheduled Maintenance Five Year Plan
Mechanical Repair or Replacement (2014 through 2018)

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Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2014	Ductwork and Air Handler Replacement	40	Liberal Arts	\$230,000	\$230,000	\$460,000
2014	Ventilation Retrofit	45	Technology Building	\$400,000	\$400,000	\$800,000
2015	Heating Ventilation	47	Snyder Gym	\$300,000	\$300,000	\$600,000
2015	Heating Ventilation	47	Womens Gym	\$300,000	\$300,000	\$600,000
Total				\$1,230,000	\$1,230,000	\$2,460,000

District Scheduled Maintenance Five Year Plan
Exterior Repair or Replacement (2014 through 2018)

Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
Total			\$0	\$0	\$0

District Scheduled Maintenance Five Year Plan
Other Repairs or Replacements (2014 through 2018)

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Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5754) Estimated Repair/ Replacement Cost
2015	Liberal Arts Renovation	\$1,250,000	\$1,250,000	\$2,500,00
2016	Technology Building Renovation	\$2,000,000	\$2,000,000	\$4,000,00
2017	Technology Building Renovation	\$2,000,000	\$2,000,000	\$4,000,00
	Total	\$5,250,000	\$5,250,000	\$10,500,00