

Ranking	BUDGET	CLASSIFIED	EQUIPMENT
1	Library/Textbook Bank	Custodial/Custodian	DSPS/Readers
2	Counseling/Adjunct Salary (1st Request)	Grounds/Caretaker	Nursing/IV Equipment
3	Library/E-Book Collection	Child Dev'p Center/Clerical Assistant 1	DSPS/Scanners
4	DSPS/Interpreters	Library/Library Media Clerk	Biology/Advanced Microscopes
5	Outreach/Establish Base Budget	Transfer Center/11 mo to 12 mo Secretary	Water Supply/Test Equipment
6	Biology/Equipment Repair Budget	Diesel/Tool Room Specialist	Child Development/Shelving
7	Nursing/Supplies	ACAD/Computer Tech	Pharmacy Technology/Flow Hood/Pestles
8	Library/Scientific Database	Psych Tech/Nursing/ Admissions Clerk	Biology/Anatomy Models
9	Welding/Budget Augmentation	Art/ PT - FT Lab Tech	Biology/Cat Skeletons
10	Water Supply/Establish Budget	Chemistry/PT-FT Lab Tech	PE/Weight Room Equipment
11	Pharmacy Technology/Budget Augmentation	Nursing/Lab Tech	Architecture/Printer
12	Tutoring/Tutor Certification	Biology/PT Lab Tech	
13	Counseling/Adjunct Salary (2nd request)	RTVF/PT Lab Asst.	
14	Biology/Budget (Request #2)		
15			
16			
17			
18			
19			

FACULTY

Sociology

Psychology

Political Science

Counseling

Math

Library

Water Supply
Technology

Sociology (2nd
Request)

Music

Child Development

Counseling

Student Health

Aeronautics

English

Psychology (2nd
Request)

Speech

Biology

Chemistry

Ranking	Budget	Classified Staff
1	Math/Science Success Center : .75 backfill fo	Lab Assistant
2	Academic Advancement: PLATO Licenses	Custodian
3	Grounds: Refuse Recycling	Grounds Worker
4	Welding: Instructional Supply Budget	Admissions Clerk
5	Biology/Chemistry: Instructional Supply Budge	Outreach Specialist
6	Child Development: Instructional Supply Budg	Student Services Technician (Assessment)
7	Tutorial: Student Workers	Information Technology Coordinator
8	Outreach & Recruitment: Establish an Operati	Clerk II
9	Student Life: Commencement	Part-Time Media Clerk
10	Library: Textbook Bank	Lab Technician (.5 to Full-time)
11	Geography: Mapping Software	Part-Time Clerical
12	Puente: Matching Funds	Media Clerk
13	Tumaini: Establish an Operating Budget	Grounds Worker
14	Mathematics: Tutorial Budget	Part Time Lab Technician
15	Aeronautics: Instructional Supplies, Maintenar	Plumber/Boiler
16	Grounds: Training Fees	Clerk II
17	Library: Databases	Media Clerk
18	Art: Art Gallery Supply Budget	High Tech Center Specialist
19	Mathematics: Basic Skills Coordinator Stipenc	Lab Technician
20	Diesel: Facility lease costs	Food Services Worker
21	Mail Room: Postage costs	Account Clerk
22	Geology: Media and Field Trips	
23	Water Supply Engineering: Books, Instructional supplies, Marketing	
24	Work Experience: Supplies and Mileage	
25	Theatre Arts: Non-Student Hourly	
26	Academic Advancement: Short-Term Hourly (Classroom Assistants)	
27	Psychiatric Technology: Mileage	
28		
29		
30		

Equipment

Admin Services: Defibrillators
PE/Health: Instructional Equipment
Speech: DVD Player/Recorder
College Police: Backup Generator
Chemistry: PH Meters
Automotive: Brake Lathe
Math/Science Success Center: Tables/Chairs
Biology: Respirometers/Models
Water Supply Engineering: Floor Mats/Gauges
Outreach & Recruitment: Office Equipment
Art: Hanging System, Craft Kits, Welder
Automotive: Mixing booth
Bookstore: Base User License
Biology: Transducers, Blood Pressure Device
Physical Education/Health: Stereomicrophone
Dance: Sound System
Planetarium: Alarm System
Theatre Arts: Chair Lift
Puente: Printer
Food Services: Food Slicer
Mathematics: Smart board
Counseling: Waiting Room Furniture
Work Experience: Laser Printer
Custodial Services: Electric Carts

Faculty

Reading
Biology
Transfer/Career Center
Mathematics/Basic Skills
Counseling/Counselor
Library/Librarian
Child Development
Art/Graphic Design
English
Political Science
Chemistry
Biology
SLO Coordinator
Speech

Ranking	Budget	Classified Staff
1	Chemistry/Instructional Supplies	Custodian
2	Social Science/Child Development Supplies	Financial Aid Clerk
3	Student Development/Commencement	Custodian
4	Student Svcs/Tumaini	Outreach Clerk
5	Admin Svcs/Grounds	Admissions Clerk/Nursing
6	Technology/Welding	Groundskeeper
7	Mathematics/Math Peer Tutoring	AV Specialist II
8	Admin Svcs/Custodial Supplies	Art Lab Technician
9	Health Science/Division Mileage	Library Media Clerk
10	Health Science/Nursing	Groundskeeper
11	Science/Architecture	Maintenance Technician
12	Student Svcs/Puente	FT Lab Assistant/Diesel
13	MSSSC/Instructional Supplies	PT Library Media Clerk/ACAD
14	Science/Water Supply Tech Instructional Supplies	Lab Technician/Chemistry
15	Technical/Machine Trades	Clerical Assistant/Tutoring
16	Admin Svcs/Transcript Scanning	Lab Technician/Physics
17	MSSSC/WisDOM	Customer Service/Bookstore
18	Humanities/Studio Classroom	Clerk/WISDOM
19	VPMA/Art Gallery	PT Staff/Campus Business Office
20	Humanities/Writing Tutors	Staff/Machine Trades
21	Admin Svcs/Grounds Training-Certifications	Clerk/MSSSC
22	Admin Svcs/Emergency Supplies	
23	Learning Resources/Student Hourly (Wage Increase)	
24	Learning Resources/Textbook Bank	
25	Admin Svcs/Grounds-Pest Control	
26	Science/ Geography-Media	
27	Humanities/Modern Language Supplies	
28	Admin Svcs/Maintenance Supplies	
29	Student Development/Admissions-Overtime	
30	Humanities/Modern Language Interpreters	

- 31 Science/Geography Field Trips
- 32 Admin Svcs/Maintenance Repairs

- 33 Admin Svcs/Permits
- 34 Architecture/site Licenses
- 35 Admin Svcs/Hazardous Waste
- 36 Aeronautics/Software
- 37 Humanities/Writing Center-Desks

- 38 ACAD/Short-Term Hourly
- 39 Learning Resources/Library E-Book
Budget
- 40 Admin Svcs/Custodial Subs
- 41 Learning Resources/AV Non-
Instructional Supplies
- 42 Learning Resources/AV
Maintenance & Repairs
- 43 Technical; Aeronautics Manuals
- 44 Learning Resources/Library Online
Database
- 45 Learning Resources/AV Equipment
Budget
- 46 Admin Svcs/Custodial Overtime
- 47 RTVF/Lab Assistant

Equipment

Nursing/Mannequins
Physics/Lab Equipment

Automotive/Car Rotor Lathe

Library Computer Lab/Network Switches

Speech/DVD Recorders

Art/Lap Wheel

Water Supply/Test Kits

MSSSC/Whiteboards/Tables & Chairs

Humanities/Whiteboards/Partitions

Custodial/Custodial Carts

PE Athletics/Copier

English/Bulletin Boards

Math/Whiteboards

Athletics/Clock

RTVF/Cameras

Athletics/Uniforms

Admin Svcs/Shredder

Aeronautics/Flight Control

Admin Svcs/Hand Held Radios

ACAD/Chairs

Aeronautics/Turbine Engine

Automotive/HVLP Spray Guns

RTVF/Cables

Machine Trades/Lathes

Admin Svcs/Color Copier

Food Services/POS System

Bookstore/POS Mobile System

Biology/Grant Funded Items

Faculty

Speech

Physics

Psychology

English

Math

Geography/Geology

Counselor

Child Development

Political Science

Library

Art

Architecture

Math

Water Supply

Child Development

Biology

Athletics

Psychology

Chemistry

Psychology

Aeronautics

Ranking Budget Classified Staff

- | | |
|-----------|---|
| 1 | PE/Athletics: Women's Trainer |
| 2 | Science/Math, Division: increase 11- |
| 3 | month employee to 12-month,
Division Secretary |
| | Library/Learning Resources/Audio |
| | Visual, Specialist II |
| 4 | Counseling & Matriculation/Outreach |
| | & Recruitment, Outreach Assistant |
| 5 | Health Science, Clerical Assistant |
| 6 | Visual, Media, Performing Arts/Art, |
| | Part-Time Lab Technician increased |
| | to Full-time |
| 7 | Student Development/DSPS, High |
| | Tech Center Specialist |
| 8 | Science & Math/Chemistry, Lab |
| | Technician |
| 9 | Technical/Diesel, Tool Room |
| | Technician |
| 10 | Science & Math/Biology, Lab |
| | Technician |
| 11 | Business & Economics/Computer |
| | Information Technology, Lab |
| | Technician |
| 12 | Administrative Services/Bookstore, |
| | Accounting Clerk |
| 13 | Administrative Services/Food |
| | Services, Food Service Worker |
| 14 | Administrative Services/Grounds, |
| | Work Grounds Workers |
| 15 | Administrative |
| | Services/Maintenance, |
| | Plumber/Boiler Expert |
| 16 | Technical/Aeronautics, Lab Assistant |

- 17** Library, Learning Resources/ Library
Lab, Lab Technician
- 18** Humanities, Computer Network
Technician
- 19** Library, Learning
Resources,/Academic Advancement,
Part time clerk
- 20** Student Development/DSPS, Clerical

Equipment	Faculty
Library & Learning Resources/Audio Visual, AV Equipment (combo decks, projectors, screens, mounts, \$30,000)	Health Science/Psychiatric Technology
Science & Mathematics/Biology, Instructional Equipment (\$36,171)	Humanities/Speech
Humanities/Speech, DVD Recorder, (\$1,000)	PE, Health, Athletics/Athletics (Women's Coach)
PE/Health/Athletics/Athletics, Uniforms (\$30,000)	Science & Mathematics/Geology/Oceanography
Technical/Machine Technology, Computerized Numerical Control Machine (\$33,000)	Science & Mathematics/Chemistry
Visual, Performing, Media Arts/RTVF, Lighting (\$5,000)	Science & Mathematics/Biology
Administrative Services , Tables, EZ Ups, Radios, Storage Containers (\$15,000)	Student Development/Health Services (College Nurse)
Technical/Welding, 2 welding units (\$10,000)	Visual, Performing, & Media Arts/Art
Humanities/English, DVD Video Library (\$3,000)	Science & Mathematics/Math
Visual, Performing, Media Arts/Art, Pallet Jacks, Annealers, Extruders (\$15,950)	Counseling & Matriculation/Transfer & Career Center (Counselor)
Administrative Services/Custodial, Electric Carts, \$20,000	Counseling & Matriculation/Counseling (Counselor)
Visual, Performing, Media Arts/Dance, Sound System (\$1,000)	Technical/Electricity/Electronics
Work Experience, Heavy Duty Shredder (1) \$3,000	Humanities/English
Food Services, Debit/CC Register, Audio Unit, \$5,190	Visual, Performing & Media Arts/Music
Library & Learning Resources/Library, safe (\$1,170)	Library & Learning Resources/Academic Advancement
Library& Learning Resources/Library Lab, TV/DVD Players (\$1,000)	Humanities/Modern Languages (ASL)

Counseling and Matriculation/ Student
Life, Digital Camera (ranked 4th under
Technology) \$400
Administrative Services/ Maintenance,
Electric Carts, \$20,000

Technical/Water Supply

Counseling &
Matriculation/Matriculation
(Counselor)