



San Bernardino  
**Valley College**

---

## Our Mission:

San Bernardino Valley College provides quality education and services that support a diverse community of learners.

# President's Goals 2008-09

---

- Increase Enrollment

- Improve Visibility

- Develop the Foundation and Alumni

- Align Strategic Planning and Budget Process

# President's Goals 2009-10

---

# Program Review

---

■ 2 digital video recorders for Speech	\$ 466
■ 8 pH meters for Science	6,953
■ 24 laquest pH systems	10,377
■ Physical Education	10,000
■ Sound system for both gyms	
■ Badminton equipment	
■ Pool equipment	
■ Copier	
■ Total	\$ 27,796

# Program Review-Technology

---

■ Desktop Computers	\$147,500
■ Laptops	19,125
■ Auxiliary Equipment	<u>20,750</u>
■ TOTAL	\$187,375

# Budget

---

- Adopted same budget as last year
- Regained lost FTES
- Efficiency Increase
  - Exceeded Target & achieved 482 WSCH/FTEF
- Everything makes a difference

# Utility Bills

---

- Gas \$ 117,000
- Electricity \$1,200,000
- Water \$ 121,000
- Telephone \$ 114,000

Monthly Average of \$129,333!!!!!!!!!!!!!!!

# Enrollment Management

---

- Section Capacity
- Section Cancellation
- Student Fee Collection



# Construction

---

- Construction of Media/KVCR, North Hall Replacement, and Physical Science Bldgs
- Demolition of old North Hall
- Parking Deck
- Signage

# Accreditation

---

- Consultant
- Educational Master Plan

# H1N1

---

# New Opportunities to Connect

---

- Ask the Administrator
- Coffee Hour