



Welcome to SPRING 2014 Opening Day

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Interim President

San Bernardino Valley College

January 10, 2014



San Bernardino

Valley College



It's all about the students

"Education is the passport to the future, for tomorrow belongs to those who prepare for it today.

—Malcolm X

- Highlights

- Number of students who accessed Career Planning Services:

- Fall 2012 126
- Fall 2013 208 65% increase



Student Services Utilization

- Highlights

- Number of Transfer Services contacts:

- Fall 2012 2,397
- Fall 2013 3,445 43% increase

- Number of students seen by Career/Major Advisement:

- Fall 2012 656
- Fall 2013 1,753 167% increase





Student Services Utilization

- Highlights

- Number of students counseled by Veteran Services:

- Fall 2012 397
- Fall 2013 579 46% increase

- Number of students seen by Transfer Advising:

- Fall 2012 630
- Fall 2013 763 21% increase



Student Services Utilization

- Highlights

- Number of students who attended Counseling Workshops:

- Fall 2012 303
- Fall 2013 582 92% increase

- Number of students who attended CTE Major Counseling :

- Fall 2012 65
- Fall 2013 775 1,092% increase*

*grant-funded adjunct position added





Student Services Utilization

- Highlights

- Number of students who used our Career Assessment Tool:

- Fall 2012 50
 - Fall 2013 158 316% increase



Transfer Progress

- Really Good News!
 - Number of Students Who Transferred to Cal State:

• Fall 2012	288	
• Fall 2013	628	218% increase





Financial Aid

- 90% of SBVC students are on fee waiver
- 80% receive financial aid
- Debit Card System
Debit Card simplifies student lives and record keeping





Student Service Improvements

- Improved Phone System
 - Pilot program in Admissions and Records a success
 - Spring term campus-wide rollout
- Wait List Response Time Increased
 - From 24 hours to 48 hours





College Hour

“Students must have initiative; they should not be mere imitators. They must learn to think and act for themselves...and be free.”

—Cesar Chavez

- Spring 2014 Introduction
- An Open Hour During the Day
 - Minimal class schedule conflict
- Time for Student Engagement Apart from Classes
 - ASG
 - Arts, Lectures & Diversity Committee
 - Campus Clubs
- Makes Student Activity Engagement Easier on Students





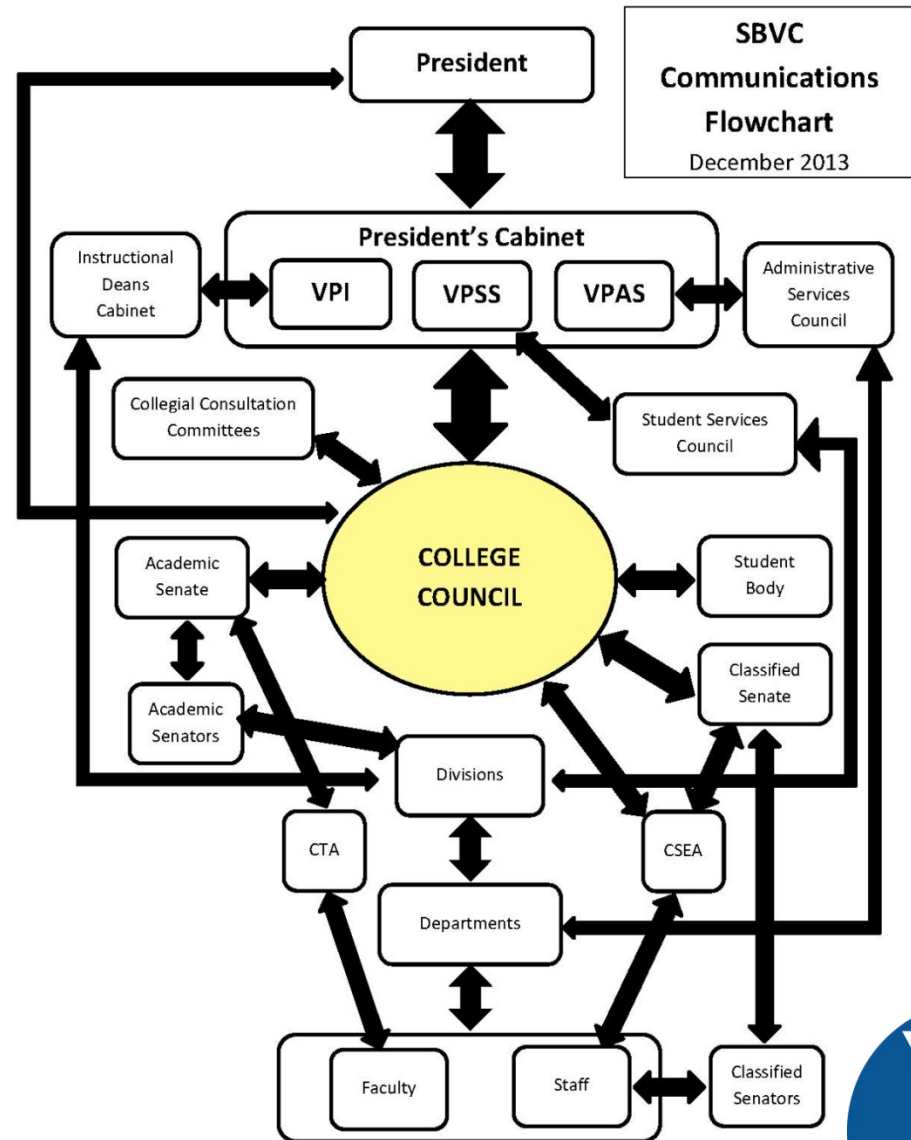
Strategic Plan Progress

- Strategy Takes Us from Where We Are to Where We Want to Be!
 - And it's required for accreditation
- Input Being Solicited—
Everyone's Voice Needs to Be Heard
 - Faculty
 - Staff
 - Students
- Inclusion is the Key



Updates

- Inclusion
- College Council
 - At the center of all we do
 - Functioning as Intended



COMPASS + ASSETS

- New Project
 - Fall 2014 Start
 - Recruiting this Term
 - Budget: \$300,000 for COMPASS
 - Thank you, Chancellor Baron!
 - Additional \$285,000 from the state (Student Success Act)
 - Increase Student Success
 - Retention / Transfer



COMPASS + ASSETS

- COMPASS Programs
 - Expansions to...
 - SI and Tutoring
 - Accelerated Courses
 - Puente
 - Valley Bound
 - Also...
 - Tumaini restructuring
 - Paired Courses research & restructure
- Project ASSETS
 - Cohort of 400 students



New Team Members in Our Family

- ADMINISTRATORS

- Dr. Ricky Shabazz, Vice President, Student Services
- Dr. Henry Hua, Dean of Math, Business, and Computer Technology
- Marc Donnhauser, HSI STEM PASS GO Project Director
- Albert Maniaol, Interim Dean of Applied Technology

- FACULTY

- Davena Burns-Peters, Instructor, ASL
- Jamie Herrera, Counselor
- Felipe Salazar, Counselor
- Kenneth Lawler, Temporary Instructor, PE / Ass't Football Coach



New Team Members in Our Family

- STAFF

- Rania Handy, Coordinator, Professional and Organizational Development

- Phuong Nguyen, Tool Room Supervisor

- Patricia Reyes, Clerical Assistant I, Child Development Dept.

- Laurie Sullivan, Interpreting Services Specialist



Vacant Positions

- Deans
 - Technology, Transportation, and Culinary Arts
 - Social Science, Human Development, and Physical Education
- Instructors
 - Physical Education / Ass't Football Coach
 - Physics
- Directors
 - A & R
 - EOPS / CARE
 - Facilities
 - Financial Aid
 - Library and Learning Support Services
 - Marketing and Public Relations
- Manager, Occupational Advancement Dept.





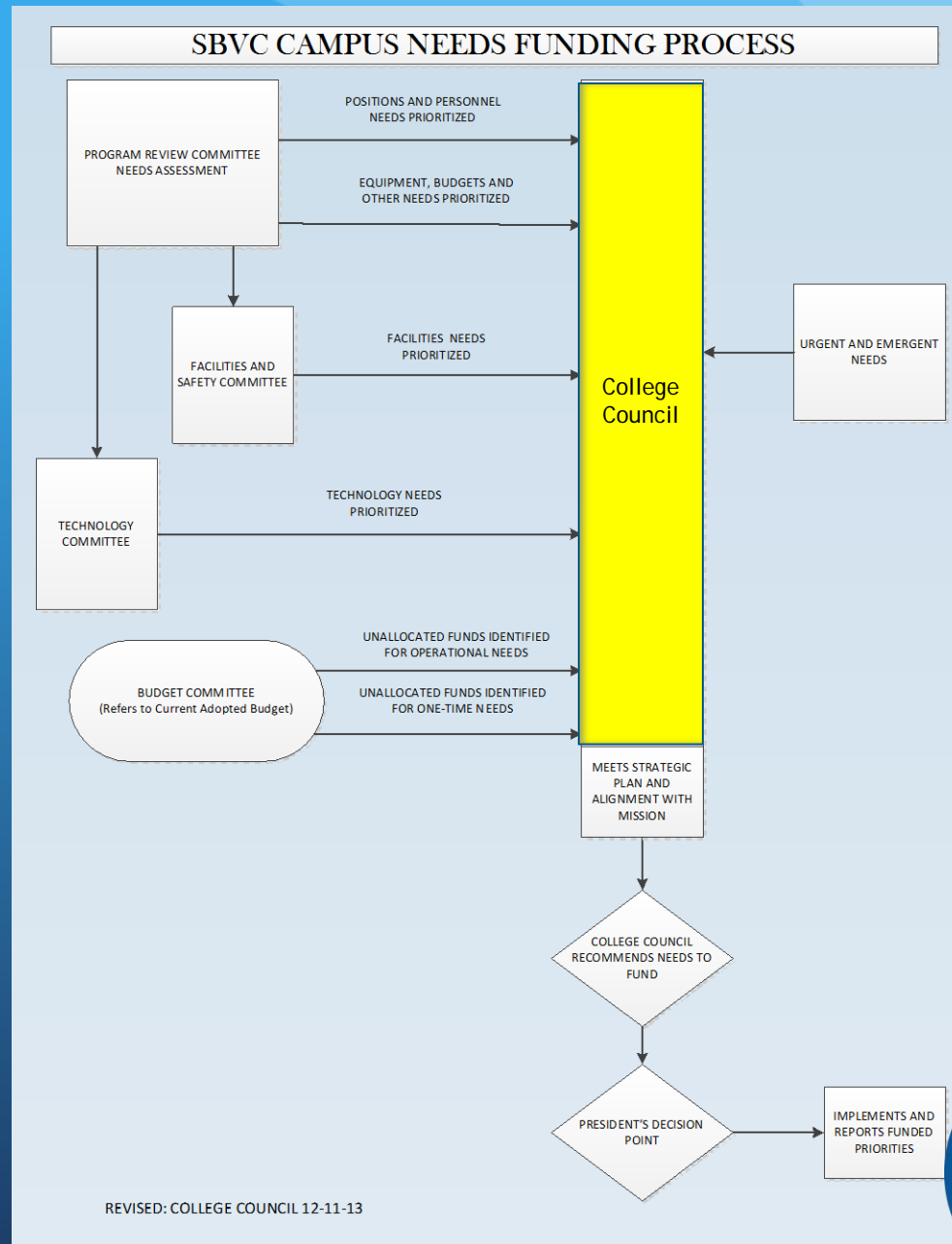
Vacant Positions

- Coordinators
 - Disabled Student Programs and Services
 - Scholarship Program Administrator
- Lead Grounds Caretaker
- Administrative Secretary, Technical Division
- Child Development
 - 6 Hours and 3 Hours
- Lab Technicians
 - Aeronautics
 - Biology
- Maintenance Technician, Plumber
- Custodian (2 positions)
- Food Service Worker
- Secretary II
 - Financial Aid
 - Student Life
 - Technical Division
- Secretary I
 - Instruction Office
 - Math
 - STAR



Campus Needs Funding Process

- Campus-Wide Share and Application Process
- All Inputs to College Council



Showing You the Money

- Disbursements Draft Plan
- Balance
 - Amounts to holding account
- Sound Fiscal Management Means:
 - Adequate reserves
 - New hires
 - Program support

SBVC Budget --Unrestricted General Fund

Operating Budget

Allocation: \$39,516,761
(Resource Allocation Model)

Increase in allocation: \$380,000 to cover adjunct faculty costs for FTES increase of 380 (4%) to 9,824 FTES

Forecasted Expenditures: We are on budget. With the help of Prop 30, this will be the second year that SBVC is not running a deficit.

Fund Balance

Beginning Fund Balance: \$2.39M

Prop 30 Revenue projected: \$1.6M

Allocations to date: **-\$322,000**
approved by CC for urgent or emerging needs

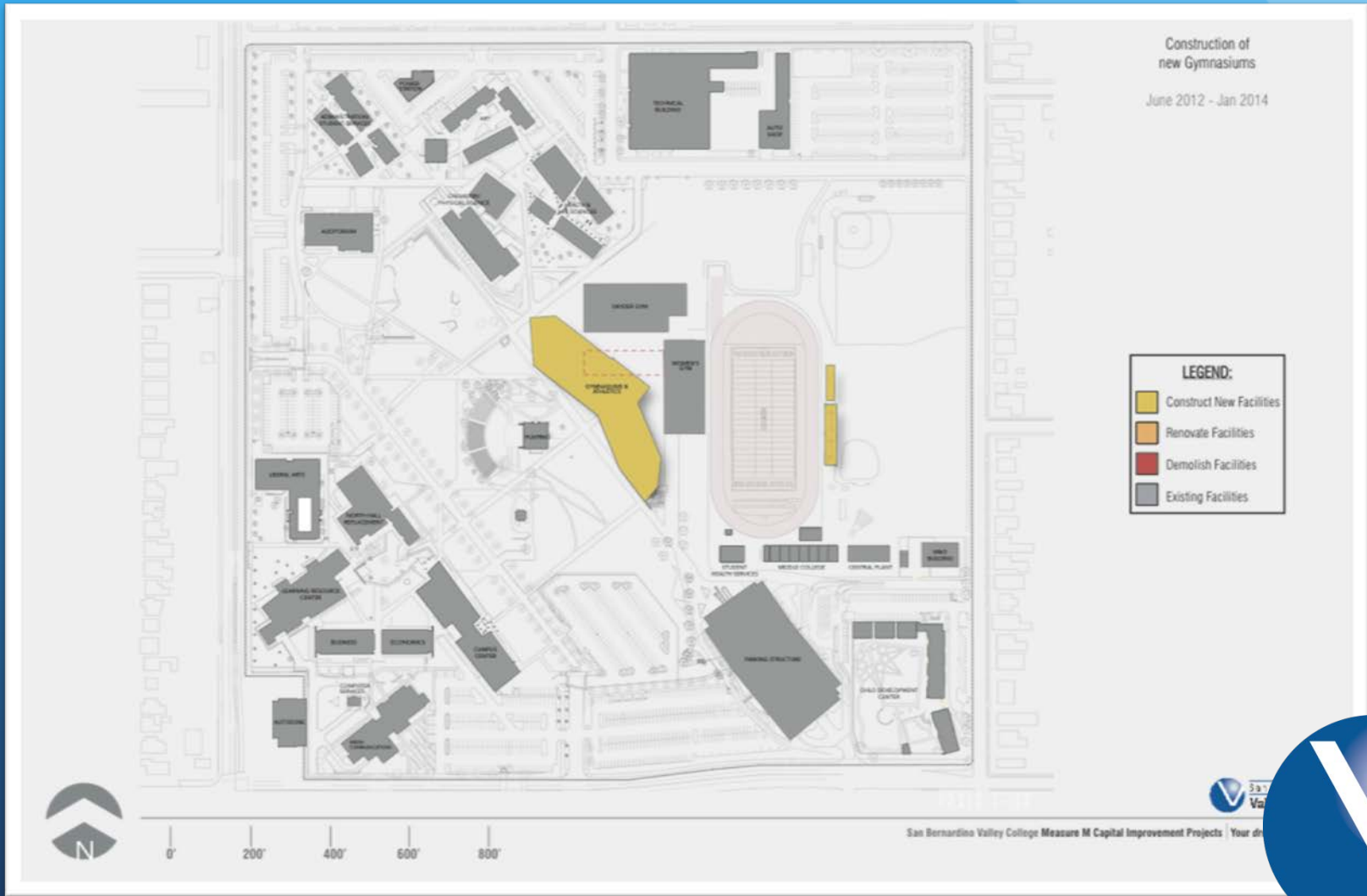
Campus Wide Allocation: **-\$220,000**
pending CC approval for campus priorities

-\$542,000

Projected Remaining Balance: **\$3,448,000**



New Athletic Center



New Sports Complex



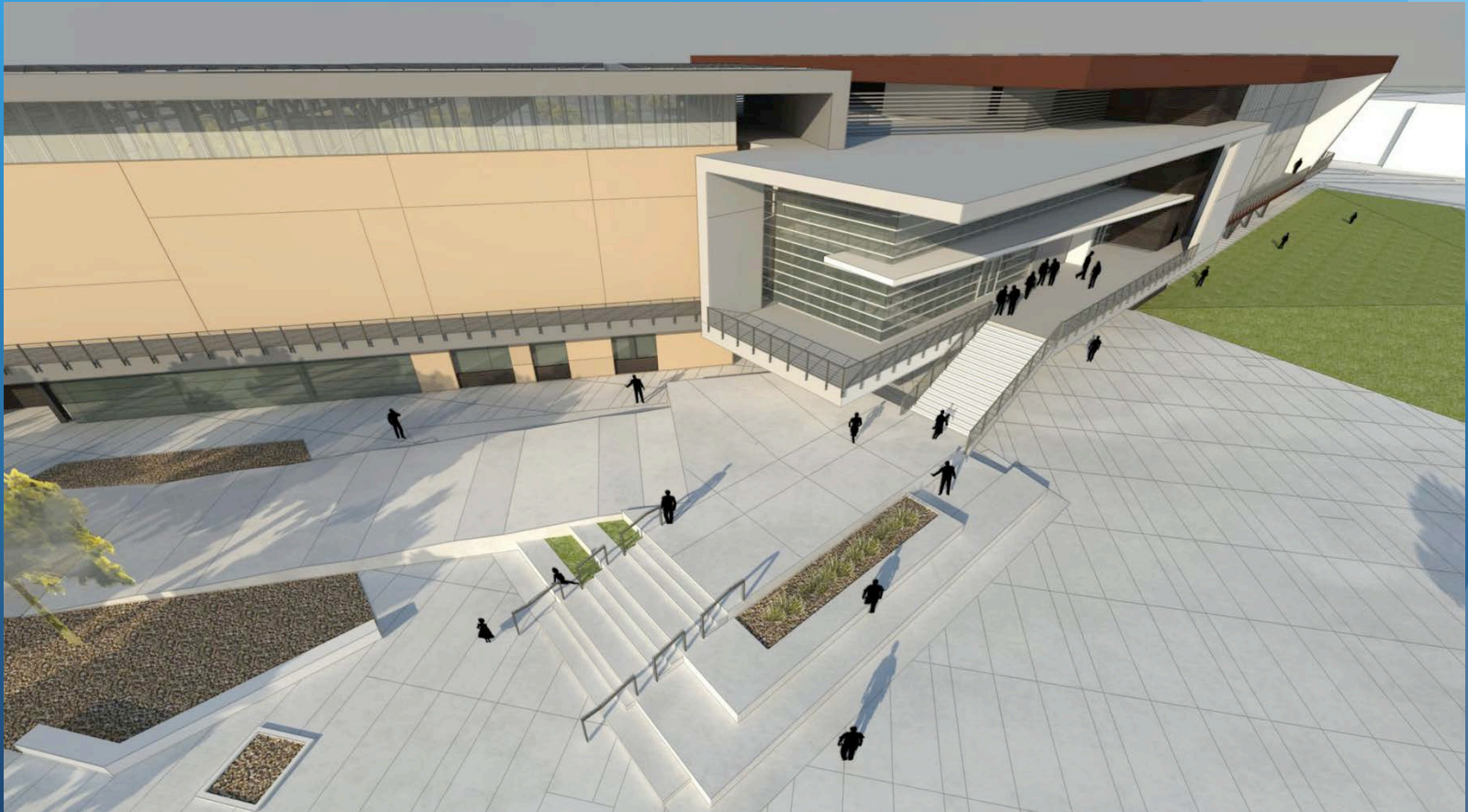
New Sports Complex



New Sports Complex



New Gymnasium





That Vision Thing...

1. GOAL: Increase student participation in key student services programs that lead to student success
 2. GOAL: Link budgeting to planning
 3. GOAL: Culture of open communication
- Progress has been made in all areas
 - Spring term will build on the fall

“A dream doesn’t become reality through magic; it takes sweat, determination, and hard work.”

—Colin Powell





Thank you!

