

2024-25 Ranked Equipment Requests					
Rank	Division	Department	Total Amount Requested	Equipment Description	Notes
1	Arts & Humanities	Theatre Arts	\$35,000.00	Digital Sound Mixer	Funded by Program Review
1	Science	Chemistry	\$15,000.00	IR maintenance & software updates	Funded by division dean
1	Student Services	Student Health Servi	\$5,000.00	Feedback Kiosks	Will complete an audit of all student support areas to determine if others could utilize kiosks for check-in, feedback, etc. and address once audit is complete
1	Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000.00	Welding Machine	Pending location, installation information, total cost of ownership, etc.; to be approved by VPAS
2	Arts & Humanities	Art	\$13,000.00	Soldner clay mixer	Funded by Program Review
2	Science	Biology	\$5,700.00	Plastination female whole body slice, HG6005	Funded by Program Review
3	Arts & Humanities	Theatre Arts	\$21,000.00	Receivers	Funded by Program Review
3	Science	Chemistry	\$2,073.00	Scientific Calculators (4 class sets)	Funded by division dean
4	Arts & Humanities	Music	\$13,000.00	Lighting Board	Funded by Program Review
4	Science	Chemistry	\$3,000.00	NMR maintenance & software updates	Funded by division dean
5	Arts & Humanities	Music	\$890.00	Electronic Headphones	Funded by division dean
5	Science	Biology	\$9,631.60	Refrigerator/freezer for stock cultures	Funded by Program Review
6	Arts & Humanities	Theatre Arts	\$4,784.00	Mic for Pacs	Funded by Program Review
6	Science	Biology	\$2,492.00	Larynx models, Item #: 566912	Funded by division dean
7	Arts & Humanities	Theatre Arts	\$9,072.00	Mic Pacs	Funded by Program Review
7	Science	Biology	\$1,948.00	Respiratory models, Item #: 566915C	Funded by division dean
8	Arts & Humanities	Music	\$1,500.00	Headphones	Funded by division dean
8	Science	Biology	\$2,100.00	Half life-size human circulatory model, A-100137	Funded by division dean
9	Arts & Humanities	Music	\$1,798.50	Keyboard Stands	Funded by Program Review

9	Science	Biology	\$29,820.00	Plasticized whole & half brain, HP1201 & HP 1202	Funded by Program Review
10	Science	Biology	\$42,480.00	Plasticized Heart, HP1303 & HP 1301	Unfunded
11	Arts & Humanities	Music	\$885.00	Midi Keyboards	Funded by Program Review
11	Science	Biology	\$20,200.00	Plasticized Whole male Pelvis, HP0902	Unfunded
12	Arts & Humanities	Music	\$335.00	Ear Plugs	Funded by division dean
12	Science	Biology	\$23,600.00	Plasticized pelvis & female genital system, HP 0904	Unfunded
13	Arts & Humanities	Theatre Arts	\$960.00	Storage Bins	Unfunded
13	Science	Biology	\$8,580.00	Plasticized kidneys and suprarenal glands with blood vessels, HP1611	Unfunded
14	Arts & Humanities	Theatre Arts	\$810.00	Shelving	Unfunded
14	Science	Biology	\$20,915.00	Lab chairs with casters - micro, HLS 222, and HLS 230	Unfunded
15	Arts & Humanities	Theatre Arts	\$600.00	Drum Shield	Unfunded
15	Science	Chemistry	\$1,000.00	Class set of Organic Technique books	Unfunded
16	Science	Biology	\$97,800.00	Plasticized whole body NO.1, HP0101 or HP0103 deep tissue	Unfunded
	Total Funding (All Sources):		\$233,029.10		
	Total Funding (Program Review):		\$203,691.10		
	Total Funding (Division Deans):		\$29,338.00		

2024-25 Ranked Technology Requests

Rank	Division	Department	Total Amount Requested	Technology Description
1	Science	Biology	\$41,500	30x Dell Latitude 5550 Laptops and Laptop Cart
2	Science	Biology	\$12,400	8x Student Lab iMac Computers, HLS 235 & HLS 207
2	Science	Chemistry	\$1,000	Chem Draw Software License
4	Science	Pharmacy Technology	\$800	Pioneer Rx Software
5	Science	Biology	\$14,200	30x iPads, iPad Cases, JAMF Licenses, and iPad Cart
		Total Amount Funded:		\$69,900.00

2024-25 Ranked Budget Requests					
Rank	Division	Department	Total Amount Requested	Budget Description	Notes
1	Arts & Humanities	Art	\$50,000.00	Increase Art Dept. and Gallery Budget	Will explore fundraising for the Gallery/Art through the centennial capital campaign
1	Science	Architecture & Environmental Design	\$1,350.00	SketchUp Software Licensing	Unfunded
1	Student Services	Student Life	\$25,000.00	Funding for events	Funded at \$15,000, one-time
2	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Musicals	Funded; should be included in budget development moving forward
2	Science	Biology	\$5,000.00	Budget increase Instructional Supplies, General Biology (0401)	Unfunded
2	Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000.00	Instructional Supplies	Unfunded; \$60,000 already allocated for welding machines provided VPAS approval of requested information
3	Arts & Humanities	Modern Languages	\$2,000.00	Budget Increase	Unfunded
3	Science	Environmental Science	\$2,000.00	Off-Campus Field Trips fees	Unfunded
4	Arts & Humanities	English	\$129,400.00	Embedded Tutoring - Writing Center Budget	SEAP/Basic Skills, on-going
4	Science	Biology	\$6,000.00	Budget increase Instructional Supplies, Anatomy Physiology (0410)	Unfunded
5	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Conferences	Unfunded
5	Science	Geography	\$1,500.00	Off-Campus Field Trips - Hiring a Bus	Unfunded
6	Science	Geographic Information Systems	\$1,500.00	Off-Campus Field Trips - Hiring a Bus	Unfunded
7	Science	Biology	\$3,000.00	Preventative Maintenance budget increase microscopes	Unfunded

8	Science	Geographic Information Systems	\$500.00	Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC GIS logo.	One-time
	Total Funding (All Sources):		\$174,900.00		
	Total Funding (Program Review):		\$35,500.00		
	Total Funding (SEA/Basic Skills):		\$129,400.00		