

Program	Request	Amount Funded	BT # & Date Sent Restricted Lottery	Amount Approved Restricted Lottery	BTH #/OR Date Budget # Given FCC Funding	Amount Approved FCC Funding	Object Code Used	PO Number	Amount Spent	Amount Over or Under Approved Amount	Notes
Geographic Information Systems	Multispectral drone	\$5,500									
Pharmacy Technology	Medication Dispensing System	\$40,000			10/4/24	\$40,000.00	936999				
Welding Technology	Tube bending software	\$10,000			10/4/24	\$10,000.00	562200				
Art	MK diamond tile saw	\$1,700									
Art	Replace pipes, tools, glassblowing materials	\$3,000			10/4/24	\$3,000.00	430000				
STEM	MESA planetarium	\$20,000									
Art	6 Nortel Mega Minor Bench Burners	\$1,650									
Music	Instrument cabinets with installation	\$30,000									
Electricity/Electronics	Relays, capacitors, transformers, electronic components, specialized cables, testing equipment	\$23,500			10/4/24	\$10,000.00	430000				
					10/4/24	\$13,500.00	640000				
		\$23,500				\$23,500.00			\$0.00		
HVAC/R	Equipment and tools	\$15,000			10/4/24	\$2,500.00	430000				
					10/4/24	\$12,500.00	936999				
		\$15,000				\$15,000.00			\$0.00		
Architecture & Environmental Design	Field trips	\$3,600									
Political Science	Rock the Vote	\$4,999									
Welding Technology	Welding supplies	\$23,500			10/4/24	\$23,500.00	430000				
Geographic Information Systems	Field trips	\$1,800									
Geology	Field trips	\$2,000									
Academic Success Center	Textbooks	\$10,000			10/4/24	\$10,000.00	410000				
Theatre Arts	Conferences & festivals, musicals	\$20,000									
Geography	Field trips	\$1,800									
English	Writing Center embedded tutoring	\$50,000									
Communication Studies	Speech tournament costs	\$3,000									
Student Life	Program budget increase	\$25,000									
Modern Languages	Textbooks	\$2,000									
Athletics	Program budget increase	\$26,951			10/4/24	\$686.00	430000				
					10/4/24	\$2,178.00	450000				
					10/4/24	\$360.00	511300				
					10/4/24	\$4,500.00	531000				
					10/4/24	\$11,731.00	561100				
					10/4/24	\$4,000.00	562100				
					10/4/24	\$3,496.00	564000				
		\$26,951				\$26,951.00			\$0.00		
<b>Totals</b>		<b>\$363,500</b>		\$0.00		\$164,186.00			\$0		