

ASPIRE Year 2 Rankings

Budget				
Budget Ranking	Division	Department	Amount	Budget Description
1	Student Services	Student Life	\$25,000.00	Funding for events
	Science	Architecture & Environmental Design	\$1,350.00	SketchUp Software Licensing
	Arts & Humanities	Art	\$50,000.00	Increase Art Department and Gallery Budget
2	Science	Biology	\$5,000.00	Budget increase Instructional Supplies, General Biology (0401)
	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Musicals
	Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000.00	Instructional Supplies
3	Science	Environmental Science	\$2,000.00	Off-Campus Field Trips fees
	Arts & Humanities	Modern Languages	\$2,000.00	Budget Increase
4	Science	Biology	\$6,000.00	Budget increase Instructional Supplies, Anatomy Physiology (0410)
	Arts & Humanities	English	\$129,400.00	Embedded Tutoring - Writing Center Budget
5	Science	Geography	\$1,500.00	Off-Campus Field Trips - Hiring a Bus
	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Conferences
6	Science	Geographic Information Systems	\$1,500.00	Off-Campus Field Trips - Hiring a Bus
7	Science	Biology	\$3,000.00	Preventative Maintenance budget increase microscopes
8	Science	Geographic Information Systems	\$500.00	Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC GIS logo.

Classified				
Division Ranking	Division	Department	# of Positions	Classified Description
1	Student Services	Student Health Services	1	FT Mental Health Professional
	Science	Allied Health (Nursing, Pharm Tech & Psych Tech)	1	Allied Health Simulation Technologist
	Mathematics, Business & Computer Technology	Computer Information Technology	2	Part-time Lab Staff
	Arts & Humanities	Theatre Arts	1	Increase Senior Theatre Arts Tech
	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Administrative Staff Support
2	Science	Allied Health (Nursing, Pharm Tech & Psych Tech)	1	Allied Health Community Recruitment Specialist
	Arts & Humanities	Film, Television, and Media	1	Full-time Lab Tech
3	Arts & Humanities	Theatre Arts	1	Program Assistant
	Applied Technology, Transportation & Culinary Arts	Welding Technology	2	Lab Technician

Equipment				
Division Ranking	Division	Department	Amount	Equipment Description
1	Student Services	Student Health Services	\$5,000.00	Feedback Kiosks
	Science	Chemistry	\$15,000.00	IR maintenance & software updates
	Arts & Humanities	Theatre Arts	\$35,000.00	Digital Sound Mixer
	Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000.00	Welding Machine
2	Science	Biology	\$5,000.00	Budget increase Instructional Supplies, General Biology (0401)
	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Musicals
3	Science	Biology	\$5,700.00	Plastination female whole body slice, HG6005
	Arts & Humanities	Theatre Arts	\$13,000.00	Soldner clay mixer
4	Science	Biology	\$3,000.00	NMR maintenance & software updates
	Arts & Humanities	English	\$13,000.00	Lighting Board
5	Arts & Humanities	Music	\$890.00	NMR maintenance & software updates
	Science	Biology	\$1,500.00	Electronic Headphones
6	Arts & Humanities	Geographic Information Systems	\$1,500.00	Off-Campus Field Trips - Hiring a Bus
	Science	Theatre Arts	\$4,784.00	Mic for Pacs
7	Science	Biology	\$1,948.00	Respiratory models, Item #: 566915C
	Arts & Humanities	Theatre Arts	\$9,072.00	Mic Pacs
8	Science	Biology	\$2,100.00	Half life-size human circulatory model, A-100137
	Arts & Humanities	Music	\$1,500.00	Headphones
9	Science	Biology	\$29,820.00	Plasticized whole & half brain, HP1201 & HP 1202
	Arts & Humanities	Music	\$1,798.50	Keyboard Stands
10	Science	Biology	\$42,480.00	Plasticized Heart, HP1303 & HP 1301
	Arts & Humanities	Theatre Arts	\$13,000.00	Lighting Board
11	Science	Biology	\$20,200.00	Plasticized Whole male Pelvis, HP0902
	Arts & Humanities	Music	\$885.00	Midi Keyboards
12	Science	Biology	\$23,600.00	Plasticized pelvis & female genital system, HP 0904

	Arts & Humanities	Music	\$335.00	Ear Plugs
13	Science	Biology	\$8,580.00	Plasticized kidneys and suprarenal glands with blood vessels, HP1611
	Arts & Humanities	Theatre Arts	\$960.00	Storage Bins
14	Science	Biology	\$20,915.00	Lab chairs with casters - micro, HLS 222, and HLS 230
	Arts & Humanities	Theatre Arts	\$600.00	Drum Shield
15	Science	Chemistry	\$1,000.00	Class set of Organic Technique books
16	Science	Biology	\$97,800.00	Plasticized whole body NO.1, HP0101 or HP0103 deep tissue

Facilities				
Division Ranking	Division	Department	Amount	Facilities Description
1	Arts & Humanities	Theatre Arts	\$123,456,789	Theatre Facilities
2	Arts & Humanities	Art		Student Run Art Gallery
3	Arts & Humanities	Dance	\$123,456,789	Dedicated Dance Facilities
4	Arts & Humanities	Film, Television, and Media	\$13,000	Build a Dark Room

Faculty				
Division Ranking	Division	Department	# of Positions	Faculty Description
1	Student Services	Student Life	0	Faculty Release Time
	Social Sciences, Human Development, Kinesiology & Health	Psychology	2	Full-Time Faculty
	Science	Pharmacy Technology	1	Pharmacy Technology Full-time Faculty
	Mathematics, Business & Computer Technology	Computer Information Technology	1	Full-Time Faculty for AI and Cybersecurity
	Arts & Humanities	Film, Television, and Media	1	Tenure Track Faculty
	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Full-Time Faculty Professor-General Maintenance Aviation
	Academic Success and Learning Services	Middle College High School	1	Institutionalized full-time tenure counselor
2	Social Sciences, Human Development, Kinesiology & Health	Ethnic Studies	1	Full-Time Faculty
	Science	Psychiatric Technology	1	Faculty
	Mathematics, Business & Computer Technology	Mathematics	1	Retired Faculty Replacement
	Arts & Humanities	Modern Languages	1	Full-Time Faculty Member
	Academic Success and Learning Services	Library Technology	1	Full-time faculty member

3	Science	Science	1	Academic Remediation Specialist
	Arts & Humanities	Arts & Humanities	1	Faculty
	Applied Technology, Transportation & Culinary Arts	Applied Technology, Transportation & Culinary Arts	2	Full-Time Faculty
	Academic Success and Learning Services	Academic Success and Learning Services	1	Three mentors
4	Arts & Humanities	Music	1	Full Time Faculty
	Academic Success and Learning Services	Middle College High School	1	Academic Success Counselor (Adjunct)
5	Arts & Humanities	English	2	Full-Time Faculty
	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Full-Time Faculty Professor-Powerplant Maintenance
6	Arts & Humanities	Music	1	Full Time Faculty
7	Arts & Humanities	Theatre Arts	1	Technical Theatre Faculty
8	Arts & Humanities	Dance	1	Dance Faculty
Not Ranked*	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Full-Time Faculty Professor-Flight Operations
Not Ranked*	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Full-Time Faculty Professor-Airframe Maintenance

*Waiting for clarification from Division Dean

Technology				
Tech. Committee Ranking	Division	Department	Amount	Technology Description
1	Science	Biology	\$41,500	30x Dell Latitude 5550 Laptops and Laptop Cart
2	Science	Biology	\$12,400	8x Student Lab iMac Computers, HLS 235 & HLS 207
	Science	Chemistry	\$1,000	Chem Draw Software License
4	Science	Pharmacy Technology	\$800	Pioneer Rx Software
5	Science	Biology	\$14,200	30x iPads, iPad Cases, JAMF Licenses, and iPad Cart
6	Mathematics, Business & Computer Technology	Computer Information Technology	\$40,000	Allenware PC computers and AI software (30)

Updated 3/25/25