

PROGRAM REVIEW NEEDS ASSESSMENT RANKINGS**2022-2023****CLASSIFIED**

Rank	DEPT	POSITION	Score	1st Year on List
1	VALLEY NOW	Classified Coordinator	95.84%	2022-2023
2	VALLEY NOW	Student Services II Tech	70.98%	2022-2023
3	Athletics	PT Athletic Trainer	69.50%	2021-2022
4	WELD	Welding Lab Tech	68.35%	2022-2023
5	WELD	Welding Lab Tech	68.35%	2022-2023
6	PHARM & PSYCH TECH	Health Skills Lab Tech	63.72%	2022-2023
7	ART	FT Gallery Assistant	54.90%	2022-2023
8	CULART	Culinary Lab Tech	52.85%	2022-2023
9	FTVM	Job Developer	52.31%	2022-2023
10	ELEC	Electricity Lab Tech	43.95%	2022-2023
11	AUTO	Auto Collision Lab Tech	38.04%	2022-2023
12	CTS	CTS Specialists (2)	37.61%	2022-2023
13	STUDENT LIFE	Technology Specialist	29.08%	2022-2023
14	GROUNDSD	Grounds Caretakers (5)	28.41%	2022-2023
15	STUDENT LIFE	Student Athlete Success Coord	23.07%	2022-2023

FACULTY

Rank	FACULTY	Score	1st Year On List
1	ENGLISH 1	90.27%	22-23
2	ENGLISH 2	86.69%	22-23
3	STUDENT HEALTH-MENTAL HEALTH CLINICIAN	85.38%	22-23
4	Hospitality	80.88%	21-22
5	Psychology 1	80.88%	21-22
6	ASL	78.38%	21-22
7	PSYCH TECH	72.62%	22-23
8	WELDING	70.41%	22-23
9	MIDDLE COLLEGE COUNSELOR	64.45%	22-23
10	Communication Studies	61.50%	21-22
11	Kinesiology/Athletics	60.63%	21-22
12	CULINARY/HOSP	56.00%	22-23
13	FTVM	55.57%	22-23
14	PHARMA TECH	53.85%	22-23
15	AERONAUTICS 1	51.48%	22-23
16	AERONAUTICS 2	46.97%	22-23
17	ELECTRICITY	45.02%	22-23
18	HMDT	44.45%	22-23
19	THEATRE	44.12%	22-23
20	AERONAUTICS 3	42.99%	22-23
21	MUSIC	37.84%	22-23
22	ATHLETICS/HUDDLE COUNSELOR	34.90%	22-23
23	DANCE	28.94%	22-23

EQUIPMENT

Rank	DEPARTMENT	REQUEST	Score	1st Year on List
1	NURSING	Pyxis - Meds Dispensing System (\$82501)	77.53%	2022-2023
2	GEO, GEOL, GIS	Drones & HD Cameras (\$4000)	76.67%	2022-2023
3	WELDING	Fork Lift (\$50000)	76.27%	2022-2023
4	ARCH & ENVR	3D Printers (\$5000)	74.12%	2022-2023
5	BIOLOGY	Walk In Refrigerator (\$31000)	71.60%	2022-2023
6	HVACR	Flexible Trainers (\$85000)	70.35%	2022-2023
7	WELDING	Welding Equipment (\$400000)	69.41%	2022-2023
8	NURSING	Lab Simulation Supplies (\$19804)	68.24%	2022-2023
9	CHEM	Organic Lab - Ultrasonic Bath/Rotary Evap (\$17460)	61.18%	2022-2023
10	ART	Laser Cutter (\$13000)	59.88%	2022-2023
11	AUTO	Computerized Laser Measureing System (\$45000)	58.24%	2022-2023
12	CHEM	Hydrogen Fel Cell & Solar Powered Model Cars (\$35800)	57.65%	2022-2023
13	ART	CNC Router (\$3500-13000)	56.47%	2022-2023
14	AUTO	Tool Storage and Handtools (\$60000)	55.41%	2022-2023
15	BIOLOGY	Speciality Freezer (\$15000)	54.81%	2022-2023
16	ART	Clay Mixer (\$11000)	54.00%	2022-2023
17	AUTO	Electric Vehicle (\$125000)	49.53%	2022-2023
18	CHEM	Air Quality Monitors (\$66500)	49.41%	2022-2023
19	ART	Ball Mill (\$2500)	48.24%	2022-2023

BUDGET

Rank	DEPARTMENT	REQUEST	Score	1st Year on List
1	MODERN LANGUAGES	Increase Dept. budget to support student textbooks / access codes (\$2000).	80.75%	2021-2022
2	ART GALLERY	Increase Gresham Art Gallery Budget (\$4000)	79.38%	2021-2022
3	BIOLOGY	Microscope Maintenance (\$8000)	74.16%	2022-2023
4	WELDING	Budget Increase (\$50000)	69.14%	2022-2023
5	THEATRE	increase budget to support Musical Theatre Productions (\$7500)	69.00%	2021-2022
6	ATHLETICS	\$100,000	64.75%	2021-2022
7	ART	Art Gallery Budget Increase (\$12000)	58.93%	2022-2023
8	CULINARY,HOSPITALITY	Budget Increase (\$200000)	54.12%	2022-2023
9	HVAC	Budget Increase (\$16000)	48.37%	2022-2023

10	ARCH, GEO, GEOL, GIS	Field Trips (\$9000)	48.07%	2022-2023
11	HDMT	General Budget (\$8000)	46.62%	2022-2023
12	AUTO	General Budget (\$12000)	43.96%	2022-2023
13	SBVC FOUNDATION	Budget Increase (\$50000)	43.14%	2022-2023
14	ELECTRICITY	Budget Increase - Maintain License (\$10000)	41.18%	2022-2023
15	THEATRE	Conference Travel (faculty & students) (\$10000)	41.06%	2022-2023
16	MUSIC	Repair & Maintenance (\$9000)	38.93%	2022-2023
17	MUSIC	Recruitment Events (\$4500)	37.41%	2022-2023
18	MUSIC	Conference Travel (faculty & students) (\$13000)	37.29%	2022-2023
19	STUDENT LIFE	Budget Increase (\$10000)	30.46%	2022-2023
20	STUDENT LIFE	BIT/CARE Membership (\$4999)	25.67%	2022-2023
21	STUDENT LIFE	Athletic Uniforms (\$64000)	25.53%	2022-2023