

Current Needs Assessment List

Programs who want to carry over their unfunded requests should notify Celia Huston chuston@valleycollege.edu by November 4, 2022.

FACULTY REQUEST	Year Added to List	Score	Funded
Biology	20-21	82.13%	In Progress
Culinary	20-21	80.88%	
Psychology (1)	20-21	80.88%	
Chemistry	20-21	80.50%	
ASL	20-21	78.38%	
Electricity	20-21	77.25%	
ART	20-21	77.13%	Funded – College Council 6.8.22
Aero	20-21	76.50%	
Welding	20-21	76.25%	
HVACR	20-21	75.63%	
Psychiatric Technology	20-21	74.75%	
Pharmacy Technology	20-21	74.50%	
Psychology (2)	20-21	72.25%	
MUSIC	20-21	72.13%	
English(1)	20-21	71.75%	
Middle College High School—FT Counselor	20-21	71.75%	
HMDT	20-21	70.00%	
English(2)	20-21	65.88%	
Communication Studies	20-21	61.50%	
Kinesiology	20-21	60.63%	
FTVM	20-21	58.00%	

CLASSIFIED REQUEST	Year Added to List	Score	
Culinary - Lab Assistant	20-21	85.25%	
Biological Sciences Laboratory Technician (additional 21 hours/week + Benefits)	20-21	81.88%	
Physics (Earth & Spatial Sciences) Laboratory Technician (additional 21 hours/week + Benefits)	20-21	80.38%	
Welding - Lab Assistant (1)	20-21	73.38%	
Art Lab Technician PT to a FT Position.	20-21	72.75%	
Athletic Trainer - PT	20-21	69.50%	
Allied Health - Skills Lab Technician	20-21	69.50%	

HVAC - Lab Technician	20-21	66.88%	
Welding - Lab Assistant (2)	20-21	64.50%	
Valley Now Coordinator	20-21	55.25%	
Valley Now—Student Services Technician II	20-21	50.25%	
Valley Now—Student Services Technician II	20-21	47.88%	

EQUIPMENT REQUEST	Year Added to List	Score	
Biology EKG/ECG+Spirometry	20-21	57.2	Funded
Biology Plate Pourer and Autoclave	20-21	54.3	Funded by Division
Biology Head and Neck Models	20-21	53.8	Funded by Division
Physics Adjustable Power Supplies	20-21	53.0	Funded by Division
CulArts - Transit/push carts	20-21	50.8	Funded
CulArts - Full-size broiler	20-21	48.0	Funded by Division
HVACR - Chiller trainers	20-21	48.0	Funded
Physics - Digital Multimeters	20-21	48.0	Funded by Division
CulArts - Sandwich & Salad station	20-21	47.8	Funded by Division
Aero - Engine test stands	20-21	47.7	Funded
CulArts - Dishes, etc.	20-21	47.6	Funded
Music - 10 MIDI Keyboards	20-21	47.5	Funded
Chemistry Rolling White Boards	20-21	47.0	Funded by Division
Art - 3D Pottery Wheels	20-21	46.8	Funded
Chemistry Fuel Cell Cars	20-21	46.8	Funded by Division
Geology Weather and Climate Equipment	20-21	46.7	Funded
Art - Stainless Mixer	20-21	45.3	Funded
CulArts - Food Truck ignition	20-21	43.8	Funded
Architecture Modeling and Design Equipment	20-21	41.8	Funded
Chemistry Second NMR	20-21	41.6	
Chemistry Refractometers	20-21	41.3	Funded
Art - Glass Kiln	20-21	40.9	
Allied Health COVID-19 Test Kits	20-21	37.2	
Art - Skutt Studio Kiln	20-21	37.1	Funded
Allied Health - Pocket Nurse	20-21	34.7	

BUDGET REQUEST	Year Added to List	Score	
Biology - microscope maintenance (9,000)	20-21	86.38%	Funded
Physics-Laboratory Budget for Upgrades (\$33,834)	20-21	83.88%	Funded
Biology - Reference Book Budget (\$2,000)	20-21	82.88%	Funded

Architecture/Geology - Field Trip Budget (\$15,000)	20-21	80.88%	Funded
Modern Lanugages - Increase Dept. budget to support student textbooks / access codes (\$2000).	20-21	80.75%	Funded
Aeronautics - (\$28,000)	20-21	82.25%	Funded
Welding -Budget Augmentation \$50,000))	20-21	82.25%	Funded
Art - Increase Gresham Art Gallery Budget (\$4000)	20-21	79.38%	Funded
HVACR - Budget Augmentation (\$12,000 minimum)	20-21	79.25%	Funded
Culinary - (\$250,000) (\$202,000)	20-21	79.15%	Funded
Theatre - increase budget to support Musical Theatre Productions (\$7500)	20-21	69.00%	Funded
Auto Collision (ACR) - Budget Augmentation (amount not given)	20-21	68.88%	Unfunded
Athletics - (\$100,000)	20-21	64.75%	Unfunded
Automotive - Budget Augmentation (amount not given)	20-21	47.75%	Unfunded
Water—TECHNOLOGY—PLC Programming software/hardware	20-21	25.88%	

Technology

Physics – Dell Laptops and Charging Carts (\$105,426) – Funded
 Theatre Arts – LED Wall (\$364,000) - Unfunded

Facilities Rankings

Brief Reference Descriptor	Department	Prioritization Rank # Assessment	Comments
Lab Modification for Increased Fume Hood Space	Chemistry	1	Results Tabulated on Committee meeting May 2nd 2022
HLS 2nd Floor Hallway Lighting	Biology	2	
new building/space, larger kitchen	Culinary Arts	3	
Chemistry Faculty Office Space	Chemistry	4	
Architecture laboratory space within the new CTE Building	Earth Sciences (=ARCH ENVSCI GIS GEOG GEOL OCEAN)	5	
Renovation of Soccer field	Kinesiology & Athletics	6	
Renovation of Baseball field	Kinesiology & Athletics	7	
Renovation of Track	Kinesiology & Athletics	8	