

# SBVC Academic Senate President's Report

2/15/2017

The ASCCC is hosting an equivalency workshop at Chaffey College on 3/10/17. Among other topics the workshop will address Strong Workforce Task Force regarding the recruitment and hiring of qualified CTE faculty. I strongly recommend that Senate should put a team together to attend. The workshop is free!

## Informational Webinar on Applying for the California Guided Pathways Project

The California Guided Pathways Project will help 15-20 colleges implement an integrated, institution-wide approach to student achievement by creating structured educational experiences that support each student from point of entry to attainment of high-quality postsecondary credentials and careers. The last webinar is 3/16/17 @ 4:30. Login information was emailed on 2/14/15.

### District Budget Committee Recommendation 2017-05 – RAM Guidelines for Fiscal Year 2017-18

(Full Document is available on Senate Website)

1. The SB361 State Base Allocation revenue for each college shall be passed directly on to that college.
2. The district's non-credit FTES allocation revenue shall be passed directly to the college that produced the non-credit FTES.
3. The district's state credit FTES allocation revenue shall be divided between the two colleges as follows:

#### Valley

- 10,875 total projected funded FTES
- Valley will carry any excess over 10,875 as unfunded FTES
- 68.06% of SBCCD total funded FTES of 15,979

#### Crafton Hills

- 5,104 total projected funded FTES
- CHC will carry any excess over 5,104 as unfunded FTES
- 31.94% of SBCCD total funded FTES of 15,979

4. Overcap funding for credit FTES (Overcap is additional FTES the district could recapture if other districts do not grow enough during the year. It is usually known at recalculation [Recalc] around February of each year.)

#### Valley

No additional overcap since Valley will be fully funded for the credit FTES

#### Crafton Hills

No additional overcap since CHC will be fully funded for the credit FTES

5. Other eligible revenues received by the district shall be divided between the two colleges in accordance with the relative FTES numbers achieved by the colleges as in item 3. above.
6. Site-specific revenues will remain with the college concerned.
7. District growth levels/targets may be recommended by District Budget Committee and approved/ modified by Chancellor's Cabinet.
8. Districtwide assessments shall be divided between the two colleges based on FY 2016-17 projected actual FTES (not funded FTES).

#### Valley

10,875 actual FTES  
68.06% of district total of 15,979

#### Crafton Hills

5,104 actual FTES  
31.94% district total of 15,979

**10 + 1 Reset** a district wide study session for the Board of Trustees, Academics Senates and managers facilitated by ASCCC and CCLC will held on May 11, 2017. The goals of the workshop are to define Board and Senate roles in order to improve communication and build a culture of trust

Save the Date

2/22/17 – Executive Committee Meeting

3/1/17 – Academic Senate Meeting

Spring Faculty Minimum Qualifications/Equivalencies Workshop: 3/10/17 Chaffey College (Celia, Stacy)

Innovation and Instructional Design: March 17- 18, 2017 - San Jose

Spring Plenary: April 20-22, 2017 – Sacramento (Celia; Mary)

CTE Leadership Institute May 5-6 2017 – San Jose

